# **Township of Southgate Administration Office**

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## Staff Report PW2020-040

Title of Report: PW2020-040 One Ton 4x4 Truck Tender Award

**Department:** Public Works

**Branch:** Transportation & Public Safety

Council Date: August 5, 2020

#### **Recommendation:**

**Be it resolved that** Council receive Staff Report PW2020-040 for information; and **That** Council award the One Ton 4x4 Truck Tender to Finch Chevrolet Cadillac Buick GMC Ltd. in the amount of \$78,973.44 including HST.

### **Background:**

Staff released the tender for a Good Used 1 Ton 4x4 Chassis with Hydraulic Aluminium Dump Body Truck that was included in the 2020 Capital Budget.

#### **Staff Comments:**

Deputy Treasurer John Kurian and Public Works Administrative Assistant Lisa Wilson opened the tender submissions via a virtual meeting on Wednesday July 22, 2020 at 2pm. There were 2 submissions received, with one submission from Paramount Truck Sales only comprising of a vehicle price cover sheet and no Township supporting documents for the tender. This submission was deemed incomplete and disqualified for those reasons.

The Finch Chevrolet Cadillac Buick GMC Ltd. submission is for a new 2020 Chevrolet Silverado 3500HD 4WD regular cab truck with aluminum dump body with a basic 3 year warranty package.

## **Financial Implications:**

The 2020 Capital Budget included \$65,000.00 for the 1 ton purchase, funded by the sale of Unit 294 1995 Chev 3500 1 ton for \$1,000.00 and \$64,000.00 from general taxation.

Staff recommends keeping Unit 294 to assist with moving staff around with the current COVID 19 implications.

The Finch Chevrolet Cadillac Buick GMC Ltd submission of \$69,888.00 plus HST would result in an expense of \$71,118.03 (\$69,888.00 plus non-recoverable HST). The funding shortfall of \$7,118.03 (\$71,118.03 less \$64,000) will be offset by savings on LED streetlighting debt repayment budgeted.

#### **Communications & Community Action Plan Impact:**

Goal 5 - Upgrading our "Hard Services"

#### Action 5:

The residents and businesses of Southgate recognize our linear services - roads, bridges, water and sewer works, for example - to be a fundamental purpose of municipal government. This infrastructure needs to be serviceable and sustainable so that our businesses and communities can thrive and grow.

## **Concluding Comments:**

Staff recommends that Council receive Staff Report PW2020-040 for information, and that Council award the One Ton 4x4 Truck Tender to Finch Chevrolet Cadillac Buick GMC Ltd. in the amount of \$69,888.00 plus HST.

Respectfully Submitted,

Dept. Head: Original Signed By

Jim Ellis, Public Works Manager

Treasurer Approval: Original Signed By

William Gott, CPA, CA Treasurer

CAO Approval: Original Signed By

Dave Milliner, CAO

Attachments: