

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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File Reference:

612-20

September 28, 2020

Dear CAO/Treasurer,

Please find attached the OPP municipal policing 2021 Annual Billing Statement package.

This year's billing package includes a statement for the 2019 year-end reconciliation. The final cost adjustment calculated as a result of the 2019 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2021 calendar year.

The final reconciliation of the 2021 annual costs will be included in the 2023 Annual Billing Statement.

For more detailed information on the 2021 Annual Billing Statement package please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An e-mail invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please e-mail OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

A handwritten signature in black ink, appearing to read "Phil Whitton", with a long horizontal flourish extending to the right.

Phil Whitton
Superintendent
Commander,
Municipal Policing Bureau

OPP 2021 Annual Billing Statement

Southgate Tp

Estimated costs for the period January 1 to December 31, 2021

Please refer to www.opp.ca for 2021 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	3,234		
	Commercial and Industrial	206		
	Total Properties	<u>3,440</u>	177.48	610,517
Calls for Service	(see summaries)			
	Total all municipalities	168,336,779		
	Municipal portion	0.2949%	144.32	496,447
Overtime	(see notes)		9.29	31,968
Prisoner Transportation	(per property cost)		2.11	7,258
Accommodation/Cleaning Services	(per property cost)		4.68	16,099
Total 2021 Estimated Cost			<u>337.88</u>	<u>1,162,290</u>
2019 Year-End Adjustment	(see summary)			24,998
Grand Total Billing for 2021				<u>1,187,288</u>
2021 Monthly Billing Amount				98,941

OPP 2021 Annual Billing Statement

Southgate Tp

Estimated costs for the period January 1 to December 31, 2021

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2021 billing purposes the allocation of the municipal workload in detachments has been calculated to be 53.1 % Base Services and 46.9 % Calls for Service. The total 2021 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$177.48 estimated for 2021. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2016, 2017, 2018 and 2019 has been analyzed and averaged to estimate the 2021 costs. The costs incorporate the 2021 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2021 hours and salary rates and included in the 2023 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. 2021 costs have been based on 2019 security activity. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. These costs will be reconciled to the actual cost of service required in 2021.

There was no information available about the status of 2021 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2019 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Salaries and Benefits	Positions		Base	Total Base Services and Calls for Service		Base	Calls for
	FTE	%		\$/FTE	\$	Services	Service
					\$	\$	\$
Uniform Members	Note 1						
Inspector		25.65	100.0	163,514	4,194,122	4,194,122	-
Staff Sergeant-Detachment Commander		10.64	100.0	146,750	1,561,415	1,561,415	-
Staff Sergeant		33.08	100.0	136,731	4,523,048	4,523,048	-
Sergeant		217.05	53.1	122,479	26,584,114	14,103,482	12,480,632
Constable		1,701.98	53.1	104,552	177,945,194	94,399,884	83,545,309
Part-Time Constable		6.55	53.1	83,335	545,844	289,172	256,672
Total Uniform Salaries		1,994.95		-	215,353,736	119,071,123	96,282,613
Statutory Holiday Payout				3,873	7,701,966	4,212,066	3,489,900
Shift Premiums				1,033	1,988,817.77	1,055,068	933,750
Uniform Benefits - Inspector				25.86%	1,084,600	1,084,600	-
Uniform Benefits - Full-Time Salaries				30.37%	63,963,402	34,800,324	29,163,078
Uniform Benefits - Part-Time Salaries				14.98%	81,767	43,318	38,449
Total Uniform Salaries & Benefits					290,174,290	160,266,499	129,907,791
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		173.80	53.1	66,104	11,488,895	6,094,799.27	5,394,096
Detachment Operations Clerk		1.88	53.1	63,248	118,905	63,248	55,658
Detachment Clerk - Typist		0.33	53.1	56,792	18,741	10,223	8,519
Court Officer		17.20	53.1	67,187	1,155,622	612,748	542,874
Crimestoppers Co-ordinator		0.80	53.1	62,084	49,667	26,075	23,592
Total Detachment Civilian Salaries		194.01			12,831,831	6,807,093	6,024,738
Civilian Benefits - Full-Time Salaries				29.53%	3,789,240	2,010,135	1,779,105
Total Detachment Civilian Salaries & Benefits					16,621,071	8,817,228	7,803,843
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,940	13,844,953	7,570,777	6,274,176
Prisoner Guards				1,853	3,696,642	2,021,419	1,675,223
Operational Support				5,129	10,232,099	5,595,175	4,636,924
RHQ Municipal Support				2,647	5,280,633	2,887,586	2,393,047
Telephone Support				120	239,394	130,907	108,487
Office Automation Support				673	1,342,601	734,169	608,432
Mobile and Portable Radio Support				264	528,396	288,911	239,485
Total Support Staff Salaries and Benefits Costs					35,164,718	19,228,943	15,935,775
Total Salaries & Benefits					341,960,078	188,312,670	153,647,409
Other Direct Operating Expenses	Note 2						
Communication Centre				165	329,167	179,997	149,170
Operational Support				742	1,480,253	809,440	670,813
RHQ Municipal Support				148	295,253	161,452	133,801
Telephone				1,456	2,904,647	1,588,336	1,316,311
Mobile Radio Equipment Repairs & Maintenance				39	78,059	42,680	35,378
Office Automation - Uniform				2,603	5,192,855	2,839,587	2,353,268
Office Automation - Civilian				1,803	349,800	185,565	164,235
Vehicle Usage				8,294	16,546,115	9,047,842	7,498,274
Detachment Supplies & Equipment				502	1,001,465	547,627	453,838
Uniform & Equipment				2,102	4,207,153	2,300,345	1,906,808
Uniform & Equipment - Court Officer				925	15,910	8,436	7,474
Total Other Direct Operating Expenses					32,400,676	17,711,305	14,689,371
Total 2021 Municipal Base Services and Calls for Service Cost					\$ 374,360,754	\$ 206,023,975	\$ 168,336,779
Total OPP-Policed Municipal Properties						1,160,856	
Base Services Cost per Property						\$ 177.48	

OPP 2021 Estimated Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2021

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2016 through 2019. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 87.76 FTEs with a cost of \$14,900,558 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2021 salaries incorporate the 2021 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.00% January 1 and 0.97% July 1, civilian staff (one 2021 increase) 1.0% January 1). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2020-21). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 53.1% Base Services : 46.9% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2020 Municipal Policing Cost-Recovery Formula.

OPP 2021 Calls for Service Billing Summary

Southgate Tp

Estimated costs for the period January 1 to December 31, 2021

Calls for Service Billing Workgroups	Calls for Service Count					2021 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2021 Estimated Calls for Service Cost
	2016	2017	2018	2019	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	6	10	9	4	7	6.5	47	0.0028%	4,761
Drugs	4	1	3	3	3	45.9	126	0.0076%	12,751
Operational	523	484	485	507	500	3.6	1,799	0.1080%	181,743
Operational 2	133	125	128	231	154	1.3	201	0.0120%	20,257
Other Criminal Code Violation	22	30	24	31	27	7.8	209	0.0125%	21,078
Property Crime Violations	169	133	172	135	152	6.5	990	0.0594%	99,971
Statutes & Acts	66	72	65	80	71	3.4	241	0.0144%	24,300
Traffic	91	86	111	68	89	3.4	303	0.0182%	30,568
Violent Criminal Code	47	76	56	71	63	16.0	1,000	0.0600%	101,019
Total	1,061	1,017	1,053	1,130	1,065		4,914	0.2949%	\$496,447
Provincial Totals	Note 4	364,578	368,157	391,030	429,951	388,429	1,666,390	100.0%	\$168,336,779

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals.
- 4) Provincial Totals exclude data for both municipal dissolutions and amalgamations

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OPP 2021 Calls for Service Details
Southgate Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Grand Total	1,061	1,017	1,053	1,130	1,065.25
Drug Possession	6	10	9	4	7.25
Drug Related Occurrence	3	4	7	4	4.50
Possession - Cannabis	1	4	2	0	1.75
Possession - Cocaine	0	1	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Possession - Other Controlled Drugs and Substances Act	1	0	0	0	0.25
Possession/Sale/etc. for Production/Trafficking substance	1	0	0	0	0.25
Drugs	4	1	3	3	2.75
Cultivate/Propagate/Harvest cannabis by adult	0	0	0	1	0.25
Drug Operation - Residential Grow Indoor	1	0	0	0	0.25
Drug Operation - Rural Grow	1	0	0	0	0.25
Production - Cannabis (Marihuana) (Cultivation)	1	0	1	0	0.50
Production - Other Controlled Drugs & Substances	0	0	1	0	0.25
Trafficking - Cocaine	0	0	1	0	0.25
Trafficking - Methamphetamine (Crystal Meth)	0	0	0	1	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	1	0	1	0.75
Operational	523	484	485	507	499.75
Accident - non-MVC - Commercial	0	1	0	1	0.50
Accident - non-MVC - Construction Site	1	0	0	0	0.25
Accident - Non-MVC - Others	0	1	1	0	0.50
Accident - non-MVC - Public Property	1	0	0	0	0.25
Alarm - Others	1	2	1	1	1.25
Animal - Bear Complaint	0	0	1	0	0.25
Animal - Bite	1	2	3	3	2.25
Animal - Dog Owners Liability Act	3	1	1	4	2.25
Animal - Injured	1	6	3	6	4.00
Animal - Left in Vehicle	1	0	1	0	0.50
Animal - Master Code	0	1	1	0	0.50
Animal - Other	15	18	17	14	16.00
Animal - Rabid	1	3	0	1	1.25
Animal - Stray	6	8	4	8	6.50
Assist Fire Department	7	3	5	4	4.75
Assist Public	122	130	50	29	82.75
Bomb Threat	0	0	0	1	0.25
By-Law - Master Code	1	0	1	0	0.50
Compassionate Message	2	2	3	0	1.75
Distressed / Overdue Motorist	0	5	0	0	1.25
Dogs By-Law	1	0	0	0	0.25
Domestic Disturbance	53	59	68	102	70.50
False Fire Alarm - Building	1	0	0	0	0.25
Family Dispute	44	35	42	53	43.50
Fire - Building	6	5	13	7	7.75
Fire - Other	2	1	2	2	1.75
Fire - Vehicle	1	0	4	3	2.00

OPP 2021 Calls for Service Details
Southgate Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Firearms (Discharge) By-Law	0	0	2	4	1.50
Found - Bicycles	1	0	2	2	1.25
Found - Gun	1	0	0	1	0.50
Found - Household Property	0	1	0	2	0.75
Found - License Plate	1	2	0	1	1.00
Found - Others	4	6	4	1	3.75
Found - Personal Accessories	4	6	2	6	4.50
Found - Sci., Optical, Measuring Devices	1	0	0	0	0.25
Found Human Remains - Suspected Homicide	0	0	0	1	0.25
Found Property - Master Code	2	1	1	0	1.00
Insecure Condition - Building	2	0	3	2	1.75
Insecure Condition - Master Code	0	0	0	1	0.25
Insecure Condition - Others	0	0	0	2	0.50
Lost - Computer, parts & accessories	0	0	0	1	0.25
Lost - Household Property	1	0	0	1	0.50
Lost - License Plate	0	1	2	2	1.25
Lost - Others	1	2	0	0	0.75
Lost - Personal Accessories	1	2	2	1	1.50
Lost - Sporting Goods, Hobby Equip.	0	1	1	1	0.75
Lost Property - Master Code	0	1	1	2	1.00
Medical Assistance - Other	0	1	1	2	1.00
Missing Person 12 & older	6	4	3	0	3.25
Missing Person Located 12 & older	12	1	4	4	5.25
Missing Person Located Under 12	1	0	0	2	0.75
Missing Person under 12	1	2	3	1	1.75
Neighbour Dispute	56	32	36	42	41.50
Noise By-Law	4	0	4	3	2.75
Noise Complaint - Animal	2	2	3	2	2.25
Noise Complaint - Business	0	1	0	0	0.25
Noise Complaint - Master Code	0	3	0	21	6.00
Noise Complaint - Others	3	3	8	3	4.25
Noise Complaint - Residence	24	26	46	22	29.50
Noise Complaint - Vehicle	2	1	0	2	1.25
Other Municipal By-Laws	6	3	14	13	9.00
Phone - Master Code	1	0	0	0	0.25
Phone - Nuisance - No Charges Laid	5	4	4	5	4.50
Phone - Other - No Charges Laid	3	0	6	6	3.75
Phone - Text-related incident	1	0	1	0	0.50
Phone - Threatening - No Charges Laid	0	0	0	1	0.25
Sudden Death - Accidental	1	0	0	0	0.25
Sudden Death - Natural Causes	5	8	10	9	8.00
Sudden Death - Suicide	2	2	0	0	1.00
Suspicious Person	43	32	50	39	41.00
Suspicious vehicle	27	28	20	23	24.50
Traffic By-Law	2	1	2	3	2.00

OPP 2021 Calls for Service Details
Southgate Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Trouble with Youth	15	7	8	12	10.50
Unwanted Persons	8	15	14	16	13.25
Vehicle Recovered - All Terrain Vehicles	1	1	0	0	0.50
Vehicle Recovered - Automobile	2	1	1	2	1.50
Vehicle Recovered - Construction Vehicles	0	0	1	0	0.25
Vehicle Recovered - Other	0	0	1	1	0.50
Vehicle Recovered - Trucks	0	0	4	3	1.75
Operational 2	133	125	128	231	154.25
911 call - Dropped Cell	3	4	7	62	19.00
911 call / 911 hang up	78	56	70	61	66.25
911 hang up - Pocket Dial	8	7	3	40	14.50
False Alarm - Accidental Trip	6	2	4	4	4.00
False Alarm - Cancelled	8	9	4	5	6.50
False Alarm - Malfunction	4	7	3	7	5.25
False Alarm - Others	6	8	10	21	11.25
False Holdup Alarm - Accidental Trip	1	0	0	2	0.75
Keep the Peace	19	32	27	29	26.75
Other Criminal Code Violations	22	30	24	31	26.75
Animals - Cruelty	1	1	0	0	0.50
Animals - Kill or injure	0	1	0	0	0.25
Bail Violations - Fail To Comply	0	8	8	11	6.75
Bail Violations - Master Code	1	1	0	0	0.50
Bail Violations - Others	2	0	1	0	0.75
Breach of Firearms regulation - Unsafe Storage	1	0	0	0	0.25
Breach of Probation	5	10	6	6	6.75
Counterfeit Money - Others	1	1	0	0	0.50
Disobey court order / Misconduct executing process	0	1	0	0	0.25
Disturb the Peace	2	1	4	4	2.75
Fail to Attend Court	0	1	0	0	0.25
Indecent acts - Other	0	0	0	1	0.25
Libel - Defamatory	0	0	0	2	0.50
Nudity - public/private property	1	0	0	1	0.50
Obstruct Public Peace Officer	0	1	0	1	0.50
Offensive Weapons - Careless use of firearms	2	0	0	0	0.50
Offensive Weapons - Other Offensive Weapons	0	1	1	0	0.50
Offensive Weapons - Other Weapons Offences	2	1	0	0	0.75
Offensive Weapons - Possession of Weapons	0	0	0	3	0.75
Possess Firearm while prohibited	0	1	0	0	0.25
Possession Of Counterfeit Money	0	0	0	1	0.25
Provide Necessities	1	0	0	0	0.25
Public Morals	0	0	0	1	0.25
Trespass at Night	3	1	2	0	1.50
Utter Threats to damage property	0	0	1	0	0.25
Utter Threats to injure animal	0	0	1	0	0.25
Property Crime Violations	169	133	172	135	152.25

OPP 2021 Calls for Service Details
Southgate Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Arson - Others	1	0	1	0	0.50
Break & Enter	30	26	18	18	23.00
Break & Enter - Firearms	0	2	0	1	0.75
Fraud - False Pretence Under \$5,000	0	2	6	1	2.25
Fraud - Forgery & Uttering	1	0	2	0	0.75
Fraud - Fraud through mails	0	2	1	0	0.75
Fraud - Master Code	1	1	0	1	0.75
Fraud - Money/property/security Over \$5,000	4	1	2	4	2.75
Fraud - Money/property/security Under \$5,000	5	3	8	6	5.50
Fraud - Other	11	11	12	11	11.25
Fraud - Steal/Forge/Poss./Use Credit Card	0	1	1	0	0.50
Identity Fraud	0	1	3	0	1.00
Interfere with lawful use, enjoyment of property	1	1	1	1	1.00
Mischief - Master Code	34	22	20	18	23.50
Mischief Graffiti - Non-Gang Related	0	1	1	0	0.50
Personation with Intent (fraud)	0	0	1	0	0.25
Possession of Stolen Goods over \$5,000	0	3	2	3	2.00
Possession of Stolen Goods under \$5,000	2	3	2	0	1.75
Property Damage	6	2	3	8	4.75
Theft from Motor Vehicles Over \$5,000	0	0	1	0	0.25
Theft from Motor Vehicles Under \$5,000	30	5	11	7	13.25
Theft of - All Terrain Vehicles	2	2	1	0	1.25
Theft of - Automobile	0	0	2	0	0.50
Theft of - Construction Vehicles	0	0	0	1	0.25
Theft of - Farm Vehicles	0	0	2	1	0.75
Theft of - Motorcycles	1	0	2	0	0.75
Theft of - Other Motor Vehicles	1	1	0	0	0.50
Theft of - Snow Vehicles	0	2	1	2	1.25
Theft of - Trucks	1	2	4	3	2.50
Theft of Motor Vehicle	4	1	3	4	3.00
Theft Over \$5,000 - Building	1	0	0	0	0.25
Theft Over \$5,000 - Farm Equipment	0	0	2	0	0.50
Theft Over \$5,000 - Mail	1	0	1	0	0.50
Theft Over \$5,000 - Other Theft	1	1	0	1	0.75
Theft Under \$5,000 - Bicycles	0	0	0	2	0.50
Theft Under \$5,000 - Boat Motor	0	0	2	0	0.50
Theft Under \$5,000 - Construction Site	0	1	3	0	1.00
Theft Under \$5,000 - Farm Agricultural Livestock	3	0	0	0	0.75
Theft Under \$5,000 - Gasoline Drive-off	14	17	32	22	21.25
Theft Under \$5,000 - Master Code	0	0	3	3	1.50
Theft Under \$5,000 - Other Theft	10	17	15	11	13.25
Theft Under \$5,000 - Persons	1	0	0	1	0.50
Theft Under \$5,000 - Trailers	0	0	1	3	1.00
Theft Under \$5,000 Shoplifting	3	1	1	2	1.75
Unlawful in a dwelling house	0	0	1	0	0.25

OPP 2021 Calls for Service Details
Southgate Tp
For the calendar years 2016 to 2019

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2016	2017	2018	2019	
Willful act / Omission likely to cause mischief	0	1	0	0	0.25
Statutes & Acts	66	72	65	80	70.75
Children's Law Reform Act - Custody order	1	0	0	0	0.25
Custody Dispute	0	0	1	0	0.25
Family Law Act - Custody/Access order	0	2	0	0	0.50
Family Law Act - Other	0	0	0	1	0.25
Landlord / Tenant	19	24	25	17	21.25
Mental Health Act	6	4	5	12	6.75
Mental Health Act - Attempt Suicide	6	5	4	2	4.25
Mental Health Act - No contact with Police	0	0	2	2	1.00
Mental Health Act - Placed on Form	1	1	2	1	1.25
Mental Health Act - Threat of Suicide	12	11	8	13	11.00
Mental Health Act - Voluntary Transport	2	1	2	5	2.50
Trespass To Property Act	19	24	16	27	21.50
Traffic	91	86	111	68	89.00
MVC - Fatal (Motor Vehicle Collision)	1	0	0	0	0.25
MVC - Others (Motor Vehicle Collision)	2	1	1	0	1.00
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	2	0	0	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	11	6	15	7	9.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	4	7	5	3	4.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	13	21	34	28	24.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	58	51	56	29	48.50
Road Rage	0	0	0	1	0.25
Violent Criminal Code	47	76	56	71	62.50
Assault - Level 1	15	28	17	19	19.75
Assault Peace Officer	0	2	0	0	0.50
Assault Peace Officer with weapon OR cause bodily harm	0	0	0	1	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	4	4	5	3	4.00
Criminal Harassment	8	16	14	6	11.00
Extortion	0	0	1	1	0.50
Indecent / Harassing Communications	1	2	2	3	2.00
Other Criminal Code * against public order	0	0	1	0	0.25
Pointing a Firearm	0	1	0	0	0.25
Robbery - Other	0	0	0	2	0.50
Sexual Assault	7	1	8	10	6.50
Sexual Interference	0	0	0	2	0.50
Utter Threats - Master Code	1	2	0	2	1.25
Utter Threats to Person	11	20	8	22	15.25

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OPP 2019 Reconciled Year-End Summary
Southgate Tp
Reconciled cost for the period January 1 to December 31, 2019

			<u>Cost per Property \$</u>	<u>Total Cost \$</u>
Base Service	Property Counts			
	Household	3,091		
	Commercial and Industrial	<u>193</u>		
	Total Properties	<u><u>3,284</u></u>	191.43	628,650
Calls for Service				
	Total all municipalities	158,415,856		
	Municipal portion	0.2920%	140.87	462,628
Overtime			11.55	37,933
Prisoner Transportation	(per property cost)		2.03	6,667
Accommodation/Cleaning Services	(per property cost)		<u>4.91</u>	<u>16,124</u>
Total 2019 Reconciled Cost			<u><u>350.79</u></u>	<u><u>1,152,002</u></u>
Year Over Year Variance (reconciled cost for the year is not subject to phase-in adjustment)				
2018 Reconciled Cost per Property			341.45	
2019 Reconciled Cost per Property (see above)			<u>350.79</u>	
Cost per Property Variance		Increase	9.35	
2019 Billed Amount				<u><u>(1,127,004)</u></u>
2019 Year-End-Adjustment				<u><u>24,998</u></u>

Note

The Year-End Adjustment above is included as an adjustment on the 2021 Billing Statement. This amount is incorporated into the monthly invoice amount for 2021.

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