## **Monthly Work Plans**

partment: Recreation		Month:	May 2	021
30 Day Plan - Projects or	· Goals		<b>Expected Outcomes</b>	
Holstein Ball Lights				
Holstein Washroom Roof		ı		
Hopeville Washroom Roof				
Campground Open		ı		
Programming				
Department Challenges or (	<u>Concerns</u>		<u>Recommendations</u>	
Staffing during Covid Olde Town Hall Arena Column Repairs Red Fund Planning Purchases Facilities Accessibility Arena Booth Suppression System		\$8,000 for Air Fr		/sten
90 Day Plan - Projects or	· Goals		Expected Outcomes	
Pool Open				
Ball Parks		·		
Arena Column repair	25 4v6 Panels @	¢212		
Aud Sound				
Bleacher Purchase / Installation				
Accomplishments in the previous 30 Days		Res	sults	
Zero Turn RFP	-			
Staff Hours to Road Dept.	-			
Parks Clean up				
Negociated Suffleboard Table for Aud				
Pool Staffing				
2025 Accessibility Report Bleacher Purchase				
	Holstein Ball Lights Holstein Washroom Roof Hopeville Washroom Roof Campground Open Programming  Pepartment Challenges or O Staffing during Covid Olde Town Hall Arena Column Repairs Red Fund Planning Purchases Facilities Accessibility Arena Booth Suppression System  90 Day Plan - Projects or Pool Open Ball Parks Arena Column repair Aud Sound Bleacher Purchase / Installation  Accomplishments in the previous 30 Days  Zero Turn RFP  Staff Hours to Road Dept. Parks Clean up Negociated Suffleboard Table for Aud Pool Staffing  Small Projects  2025 Accessibility Report	30 Day Plan - Projects or Goals  Holstein Ball Lights  Holstein Washroom Roof  Campground Open  Programming  Department Challenges or Concerns  Staffing during Covid Olde Town Hall Arena Column Repairs Red Fund Planning Purchases Facilities Accessibility Arena Booth Suppression System  90 Day Plan - Projects or Goals  Pool Open  Ball Parks  Arena Column repair  25 4x6 Panels @ Could make inho  Bleacher Purchase / Installation  Accomplishments in the previous 30 Days  Zero Turn RFP  Staff Hours to Road Dept.  Parks Clean up  Negociated Suffleboard Table for Aud  Pool Staffing  Small Projects  Future Planning  2025 Accessibility Report  Trail Maintenance	30 Day Plan - Projects or Goals  Holstein Ball Lights  Holstein Washroom Roof  Hopeville Washroom Roof  Campground Open  Programming  Department Challenges or Concerns  Staffing during Covid Olde Town Hall Arena Column Repairs Red Fund Planning Purchases Facilities Accessibility Arena Booth Suppression System  \$8,000 for Air Fr  90 Day Plan - Projects or Goals  Pool Open  Ball Parks  Arena Column repair  25 4x6 Panels © \$212  Aud Sound  Could make inhouse  Bleacher Purchase / Installation  Accomplishments in the previous 30 Days  Res  Zero Turn RFP  Staff Hours to Road Dept.  Parks Clean up  Negociated Suffleboard Table for Aud Pool Staffing  Small Projects  Future Planning  2025 Accessibility Report  Trail Maintenance Policy	Holstein Ball Lights Holstein Washroom Roof Hopeville Washroom Roof Campground Open Programming  Pepartment Challenges or Concerns Staffing during Covid Olde Town Hall Arena Column Repairs Reaf Fund Planning Purchases Facilities Accessibility Arena Booth Suppression System  90 Day Plan - Projects or Goals Pool Open Ball Parks Arena Column repair Arena Column repair Arena Column repair Accomplishments in the previous 30 Days Results  Results  Results  Future Planning Small Projects Future Planning Small Projects Future Planning Trail Maintenance Policy

## **Action Plan Report**

Department:		Desired Completion Date:	2013	
Proj	ect or Goal:			
Exp	ected Outcome:			
	Challenges or Restrictions:			
1				
2				
3				
	<u>Project Milestones or Approvals</u>	Required:	<u>Target Dates</u>	
2				
3				
4				
5				
	Steps to Achieve the Desired Ou	<u>itcome</u>	<u>Completion Date</u>	
1				
2				
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12				