

### Monthly Work Plans

Department: Recreation

Month: May 2021

#### 30 Day Plan - Projects or Goals

#### Expected Outcomes

- 1 Holstein Ball Lights
- 2 Holstein Washroom Roof
- 3 Hopeville Washroom Roof
- 4 Campground Open
- 5 Programming

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#### Department Challenges or Concerns

#### Recommendations

- 1 Staffing during Covid
- 2 Olde Town Hall
- 3 Arena Column Repairs
- 4 Red Fund Planning Purchases
- 5 Facilities Accessibility
- 6 Arena Booth Suppression System
- 7
- 8
- 9

\$8,000 for Air Fryer or \$4000 for suppression system

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#### 90 Day Plan - Projects or Goals

#### Expected Outcomes

- 1 Pool Open
- 2 Ball Parks
- 3 Arena Column repair
- 4 Aud Sound
- 5 Bleacher Purchase / Installation

25 4x6 Panels @ \$212  
Could make inhouse

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Accomplishments in the previous 30 Days	Results
1 <u>Zero Turn RFP</u>	
2 <u>Staff Hours to Road Dept.</u>	
3 <u>Parks Clean up</u>	
4 <u>Negotiated Suffleboard Table for Aud</u>	
5 <u>Pool Staffing</u>	
6	
<b>Small Projects</b>	<b>Future Planning</b>
2025 Accessibility Report Bleacher Purchase	Trail Maintenance Policy Pool Accessibility

## **Action Plan Report**

Department: \_\_\_\_\_

Desired Completion Date: \_\_\_\_\_ 2013

Project or Goal: \_\_\_\_\_

Expected Outcome: \_\_\_\_\_

### **Challenges or Restrictions:**

1

2

3

### **Project Milestones or Approvals Required:**

### **Target Dates**

1

2

3

4

5

### **Steps to Achieve the Desired Outcome**

### **Completion Date**

1

2

3

4

5

6

7

8

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10

11

12