

DOMM Construction Proposal for Holstein Council Chamber Time & Materials Project Costing

26-Jul-21

Type of Work	Trade	Hours	Rate per Hour	Extended Cost
Engineering Design Build Plan Development & Review	Engineering			\$ 2,000.00
Contractor's Site Supervisor Staff rate per hour	Supervision	150	\$ 50.00	\$ 7,500.00
Contractor's Labourers hourly labour rate	Construction	150	\$ 40.00	\$ 6,000.00
Contractor's Electrical subcontractor hourly labour rate	Electrical	80	\$ 65.00	\$ 5,200.00
Contractor's Plumber subcontractor hourly labour rate	Plumber	50	\$ 75.00	\$ 3,750.00
Contractor's Mechanical subcontractor hourly labour rate	Mechanical	130	\$ 75.00	\$ 9,750.00
Subcontractor hourly rate for Equipment or Labour	Drywaller	25	\$ 50.00	\$ 1,250.00
Total Labour & Engineering Estimate				\$ 35,450.00
Sub-Contractor Labour Markup of 10%				\$ 1,995.00
Southgate Labour Contingency of 10%				\$ 3,545.00
Electrical Materials Estimate				\$ 10,000.00
General Contractor Material Markup of 10%				\$ 1,000.00
Plumbing Materials Estimate				\$ 5,000.00
General Contractor Material Markup of 10%				\$ 500.00
Mechanical Materials Estimate				\$ 12,500.00
General Contractor Material Markup of 10%				\$ 1,250.00
Plumbing Materials Estimate				\$ 5,000.00
General Contractor Material Markup of 10%				\$ 500.00
Materials - Flooring				\$ 15,000.00
Materials - Insulation				\$ 4,000.00
Materials - Drywall, Ceiling & Finishing				\$ 13,000.00
Kitchenette & Cabinetry				\$ 1,500.00
Materials - Entrance				\$ 6,000.00
Miscellaneous				\$ 5,000.00
General Contractor Material Markup of 10%				\$ 4,450.00
Contractor markup Fee for this Project charged as a percentage of Total Materials consumed for this project				
Contractor markup Fee for the Project Materials Charged as a percentage of Subcontractor's Project Cost				
Sub-Total				\$ 124,190.00
Contractor Management Fee for the Project as a percentage of Total Project Cost				\$ 12,419.00
Material Contingency				\$ 7,500.00
Total Project Cost before HST				\$ 144,109.00
HST				\$ 18,734.17
Total Project Estimate Cost with HST				\$ 162,843.17