



Staff Report PW2021-041

Title of Report: PW2021-041 Rows Lane External Works
Department: Public Works
Branch: None
Council Date: August 4, 2021

Recommendation:

Be it resolved that Council receive Staff Report PW2021-041 for information; and
That Council approve the payment of the Rows Lane External works in the amount of \$327,509.45 plus HST, funded through the corresponding reserves.

Background:

With the development of Flato Block 75 Apartments, there was a need to reconstruct infrastructure for stormwater, utilities, improve street to current municipal standards with curb and gutter, sidewalk, and underground hydro servicing.

With the reconstruction of the street, it also required a watermain upgrade and an opportunity to install sanitary sewer main for 170 metres north of Hagan Street East.

The external works also included improvements for Hagan Street East, from Young Street to Rows Lane for rural emergency access.

These improvements were not necessarily direct development responsibility and the Township had budgeted to do these works in conjunction with the development works during construction.

Staff Comments:

The Rows Lane/ Hagan Street East external works were started in 2020, with utilities and sidewalks to be completed in the fall of 2021. The Township also requested some additional work on the watermain and sanitary sewer main on Victoria Street East at the Rows Lane intersection when development work was happening to address some deficiencies.

The estimated project costs at the time are lower than when the actual work was done, some of this may be related to the COVID 19 pandemic.

The estimated original cost for the total Southgate portion for external works was \$285,606.40 including HST. The final costs were \$386,461.15 including HST. The largest difference in costing is the Rows Lane watermain from the original price of \$61,450.00, and final cost of \$123,175.12.

Financial Implications:

The Capital Budgets in 2018 included in Roads \$100,000.00 for Dundalk Projects and Rows Lane Sanitary Sewer for \$200,000.00.

The 2019 budget had included Roads – Rows Lane for \$50,000.00

Payment will be structured with the sanitary sewer works being funded by the Wastewater Reserve in the amount of \$93,942.10 plus HST. The road works will be funded by the Road Reserve in the amount of \$105,178.23 plus HST. The water works will be in a deficit until the 2021 revenues come in, with a total payment of \$128,389.12 plus HST. (Attachment #1 – Rows Lane Township/Developer Costs)

Communications & Community Action Plan Impact:

Goal 5 - Upgrading our "Hard Services"

Action 5:

The residents and businesses of Southgate recognize our linear services - roads, bridges, water and sewer works, for example - to be a fundamental purpose of municipal government. This infrastructure needs to be serviceable and sustainable so that our businesses and communities can thrive and grow.

Concluding Comments:

1. Staff recommends that Council receive Staff Report PW2021-041 for information, and that Council approve the payment of the Rows Lane External works in the amount of \$327,509.45 plus HST, funded through the corresponding reserves.
2. Staff negotiated that Flato would absorb the cost of the project engineering of \$16,375.47 plus HST for all of this projects external works.

Respectfully Submitted,

Dept. Head: **Original Signed By**

Jim Ellis, Public Works Manager

Treasurer Approval: **Original Signed By**

William Gott, CPA, CA Treasurer

CAO Approval: **Original Signed By**

Dave Milliner, CAO

Attachments:

Attachment #1 – Rows Lane Township/Developer Costs