

Ontario
Provincial
Police

Police
provinciale
de l'Ontario



Municipal Policing Bureau
Bureau des services policiers des municipalités

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File Reference: 612-20

September 30, 2021

Dear Mayor/Reeve/CAO/Treasurer,

Please find attached the OPP municipal policing 2022 Annual Billing Statement package.

This year's billing package includes a statement for the 2020 year-end reconciliation. The final cost adjustment calculated as a result of the 2020 annual reconciliation has been included as an adjustment to the amount being billed to the municipality during the 2022 calendar year.

Please note the COVID pandemic restrictions significantly reduced the requirements for court security and prisoner transportation (CSPT) during 2020. The majority of OPP-policed municipalities have 2020 reconciled CSPT costs which are less than the Ministry of the Solicitor General's 2020 CSPT grant program allocation. The OPP will be advising each municipality of the credit to be issued for the remainder of the 2021 CSPT grant, (net of any 2020 grant over-allocation), in a separate email to be sent by October 1, 2021. The Ministry of Solicitor General has not provided the OPP with information regarding the 2022 CSPT grant program to date. When this information becomes available we will advise municipalities via email.

The final reconciliation of the 2022 annual costs will be included in the 2024 Annual Billing Statement.

For more detailed information on the 2022 Annual Billing Statement package please refer to the resource material available on opp.ca/billingmodel. Further, the Municipal Policing Bureau will be hosting a webinar information session in November. An email invitation will be forwarded to the municipality advising of the session date.

If you have questions about the Annual Billing Statement please email OPP.MPB.Financial.Services.Unit@OPP.ca.

Yours truly,

Phil Whitton
Superintendent
Commander, Municipal Policing Bureau

OPP 2022 Annual Billing Statement

Southgate Tp

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	3,309		
	Commercial and Industrial	213		
	Total Properties	<u>3,522</u>	172.07	606,036
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.2969%	149.14	525,256
Overtime	(see notes)		10.32	36,362
Prisoner Transportation	(per property cost)		1.71	6,023
Accommodation/Cleaning Services	(per property cost)		4.83	17,011
Total 2022 Estimated Cost			<u>338.07</u>	<u>1,190,688</u>
2020 Year-End Adjustment	(see summary)			14,906
Grand Total Billing for 2022				<u>1,205,595</u>
2022 Monthly Billing Amount				100,466

OPP 2022 Annual Billing Statement

Southgate Tp

Estimated costs for the period January 1 to December 31, 2022

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Salaries and Benefits	Positions	Base	Total Base Services and Calls for Service		Base Services	Calls for Service
			FTE	%		
			\$/FTE		\$	\$
Uniform Members	Note 1					
Inspector	25.67	100.0	165,275		4,242,606	-
Staff Sergeant-Detachment Commander	10.22	100.0	149,786		1,530,809	-
Staff Sergeant	34.26	100.0	139,615		4,783,200	-
Sergeant	219.83	51.3	125,157		14,125,173	13,388,001
Constable	1,662.49	51.3	106,938		91,275,557	86,507,207
Part-Time Constable	9.01	51.3	85,283		394,860	373,540
Total Uniform Salaries	1,961.48				216,620,953	116,352,206
Statutory Holiday Payout			4,030		7,868,939	4,177,554
Shift Premiums			1,076		2,034,976	1,044,780
Uniform Benefits - Inspector			28.75%		1,219,749	1,219,749
Uniform Benefits - Full-Time Salaries			31.51%		66,678,295	35,201,315
Uniform Benefits - Part-Time Salaries			15.15%		116,413	59,821
Total Uniform Salaries & Benefits					294,539,325	158,055,424
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk	173.94	51.3	66,976		11,649,837	5,980,973.12
Detachment Operations Clerk	1.81	51.3	63,711		115,316	59,251
Detachment Clerk - Typist	0.32	51.3	57,766		18,485	9,243
Court Officer - Administration	19.81	51.3	67,788		1,342,878	689,403
Crimestoppers Co-ordinator	0.80	51.3	63,385		50,708	25,988
Total Detachment Civilian Salaries	196.68				13,177,224	6,764,857
Civilian Benefits - Full-Time Salaries			32.17%		4,239,113	2,176,254
Total Detachment Civilian Salaries & Benefits					17,416,337	8,941,111
Support Costs - Salaries and Benefits	Note 2					
Communication Operators			6,832		13,400,831	7,113,342
Prisoner Guards			2,016		3,954,344	2,099,019
Operational Support			5,154		10,109,468	5,366,242
RHQ Municipal Support			2,720		5,335,226	2,832,010
Telephone Support			119		233,416	123,900
Office Automation Support			673		1,320,076	700,714
Mobile and Portable Radio Support			312		614,793	326,293
Total Support Staff Salaries and Benefits Costs					34,968,154	18,561,519
Total Salaries & Benefits					346,923,815	185,558,055
Other Direct Operating Expenses	Note 2					
Communication Centre			178		349,143	185,330
Operational Support			802		1,573,107	835,026
RHQ Municipal Support			118		231,455	122,859
Telephone			1,615		3,167,790	1,681,506
Mobile Radio Equipment Repairs & Maintenance			39		76,849	40,787
Office Automation - Uniform			2,545		4,991,967	2,649,803
Office Automation - Civilian			1,778		349,697	179,525
Vehicle Usage			8,750		17,162,950	9,110,325
Detachment Supplies & Equipment			456		894,435	474,778
Uniform & Equipment			2,178		4,291,727	2,277,774
Uniform & Equipment - Court Officer			920		18,225	9,356
Total Other Direct Operating Expenses					33,107,345	17,567,069
Total 2022 Municipal Base Services and Calls for Service Cost					\$ 380,031,161	\$ 203,125,124
Total OPP-Policed Municipal Properties						1,180,469
Base Services Cost per Property						\$ 172.07

OPP 2022 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2022 to December 31, 2022

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

OPP 2022 Calls for Service Billing Summary

Southgate Tp

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	10	9	4	4	7	7.0	47	0.0027%	4,804
Drugs	1	3	3	5	3	55.1	165	0.0095%	16,806
Operational	484	485	507	600	519	3.7	1,920	0.1104%	195,232
Operational 2	125	128	231	122	152	1.3	197	0.0113%	20,023
Other Criminal Code Violation	30	24	31	41	32	7.7	243	0.0139%	24,659
Property Crime Violations	133	172	135	176	154	6.5	1,001	0.0575%	101,769
Statutes & Acts	72	65	80	110	82	3.4	278	0.0160%	28,258
Traffic	86	111	68	42	77	3.5	269	0.0154%	27,310
Violent Criminal Code	76	56	71	57	65	16.1	1,047	0.0601%	106,395
Total	1,017	1,053	1,130	1,157	1,089		5,166	0.2969%	\$525,256
Provincial Totals	Note 4	377,853	398,860	439,328	360,967		1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

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OPP 2022 Calls for Service Details
Southgate Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	1,017	1,053	1,130	1,157	1,089.25
Drug Possession	10	9	4	4	6.75
Drug Related Occurrence	4	7	4	3	4.50
Possession - Cannabis	4	2	0	0	1.50
Possession - Cocaine	1	0	0	0	0.25
Possession - Methamphetamine (Crystal Meth)	1	0	0	0	0.25
Possession - Other Controlled Drugs and Substances Act	0	0	0	1	0.25
Drugs	1	3	3	5	3.00
Cultivate/Propagate/Harvest cannabis by adult	0	0	1	0	0.25
Drug Operation - Residential Grow Outdoor	0	0	0	1	0.25
Drug Operation - Rural Grow	0	0	0	1	0.25
Production - Cannabis (Marihuana) (Cultivation)	0	1	0	0	0.25
Production - Other Controlled Drugs & Substances	0	1	0	0	0.25
Trafficking - Cocaine	0	1	0	2	0.75
Trafficking - Methamphetamine (Crystal Meth)	0	0	1	1	0.50
Trafficking - Other Controlled Drugs and Substances Act	1	0	1	0	0.50
Operational	484	485	507	600	519.00
Accident - non-MVC - Commercial	1	0	1	0	0.50
Accident - non-MVC - Master Code	0	0	0	7	1.75
Accident - Non-MVC - Others	1	1	0	0	0.50
Alarm - Others	2	1	1	0	1.00
Animal - Bear Complaint	0	1	0	0	0.25
Animal - Bite	2	3	3	1	2.25
Animal - Dog Owners Liability Act	1	1	4	2	2.00
Animal - Injured	6	3	6	1	4.00
Animal - Left in Vehicle	0	1	0	1	0.50
Animal - Master Code	1	1	0	0	0.50
Animal - Other	18	17	14	6	13.75
Animal - Rabid	3	0	1	0	1.00
Animal - Stray	8	4	8	14	8.50
Assist Fire Department	3	5	4	2	3.50
Assist Public	130	50	29	78	71.75
Bomb Threat	0	0	1	0	0.25
By-Law - Master Code	0	1	0	2	0.75
Compassionate Message	2	3	0	0	1.25
Distressed / Overdue Motorist	5	0	0	2	1.75
Dogs By-Law	0	0	0	1	0.25
Domestic Disturbance	59	68	102	101	82.50
Family Dispute	35	42	53	63	48.25
Fire - Building	5	13	7	2	6.75
Fire - Other	1	2	2	3	2.00
Fire - Vehicle	0	4	3	5	3.00
Firearms (Discharge) By-Law	0	2	4	0	1.50
Found - Bicycles	0	2	2	0	1.00
Found - Gun	0	0	1	0	0.25

OPP 2022 Calls for Service Details
Southgate Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Found - Household Property	1	0	2	2	1.25
Found - License Plate	2	0	1	0	0.75
Found - Others	6	4	1	0	2.75
Found - Personal Accessories	6	2	6	0	3.50
Found Human Remains - Suspected Homicide	0	0	1	0	0.25
Found Property - Master Code	1	1	0	7	2.25
Insecure Condition - Building	0	3	2	0	1.25
Insecure Condition - Master Code	0	0	1	3	1.00
Insecure Condition - Others	0	0	2	0	0.50
Lost - Computer, parts & accessories	0	0	1	0	0.25
Lost - Household Property	0	0	1	1	0.50
Lost - License Plate	1	2	2	2	1.75
Lost - Others	2	0	0	3	1.25
Lost - Personal Accessories	2	2	1	2	1.75
Lost - Sporting Goods, Hobby Equip.	1	1	1	0	0.75
Lost - Vehicle Accessories	0	0	0	1	0.25
Lost Property - Master Code	1	1	2	3	1.75
Medical Assistance - Other	1	1	2	0	1.00
Missing Person 12 & older	4	3	0	4	2.75
Missing Person Located 12 & older	1	4	4	6	3.75
Missing Person Located Under 12	0	0	2	0	0.50
Missing Person under 12	2	3	1	0	1.50
Neighbour Dispute	32	36	42	62	43.00
Noise By-Law	0	4	3	7	3.50
Noise Complaint - Animal	2	3	2	2	2.25
Noise Complaint - Business	1	0	0	0	0.25
Noise Complaint - Master Code	3	0	21	38	15.50
Noise Complaint - Others	3	8	3	3	4.25
Noise Complaint - Residence	26	46	22	7	25.25
Noise Complaint - Vehicle	1	0	2	0	0.75
Other Municipal By-Laws	3	14	13	6	9.00
Phone - Master Code	0	0	0	1	0.25
Phone - Nuisance - No Charges Laid	4	4	5	3	4.00
Phone - Other - No Charges Laid	0	6	6	4	4.00
Phone - Text-related incident	0	1	0	1	0.50
Phone - Threatening - No Charges Laid	0	0	1	0	0.25
Sudden Death - Accidental	0	0	0	1	0.25
Sudden Death - Natural Causes	8	10	9	7	8.50
Sudden Death - Suicide	2	0	0	1	0.75
Suspicious Person	32	50	39	60	45.25
Suspicious vehicle	28	20	23	33	26.00
Traffic By-Law	1	2	3	1	1.75
Trouble with Youth	7	8	12	16	10.75
Unwanted Persons	15	14	16	17	15.50
Vehicle Recovered - All Terrain Vehicles	1	0	0	0	0.25

OPP 2022 Calls for Service Details
Southgate Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Vehicle Recovered - Automobile	1	1	2	3	1.75
Vehicle Recovered - Construction Vehicles	0	1	0	0	0.25
Vehicle Recovered - Other	0	1	1	1	0.75
Vehicle Recovered - Trucks	0	4	3	1	2.00
Operational 2	125	128	231	122	151.50
911 call - Dropped Cell	4	7	62	18	22.75
911 call / 911 hang up	56	70	61	31	54.50
911 hang up - Pocket Dial	7	3	40	0	12.50
False Alarm - Accidental Trip	2	4	4	0	2.50
False Alarm - Cancelled	9	4	5	0	4.50
False Alarm - Malfunction	7	3	7	0	4.25
False Alarm - Others	8	10	21	37	19.00
False Holdup Alarm - Accidental Trip	0	0	2	1	0.75
Keep the Peace	32	27	29	35	30.75
Other Criminal Code Violations	30	24	31	41	31.50
Animals - Cruelty	1	0	0	0	0.25
Animals - Kill or injure	1	0	0	0	0.25
Bail Violations - Fail To Comply	8	8	11	12	9.75
Bail Violations - Master Code	1	0	0	0	0.25
Bail Violations - Others	0	1	0	0	0.25
Breach of Probation	10	6	6	3	6.25
Child Pornography - Print/publish child pornography	0	0	0	1	0.25
Counterfeit Money - Others	1	0	0	0	0.25
Disobey court order / Misconduct executing process	1	0	0	0	0.25
Disturb religious meeting	0	0	0	1	0.25
Disturb the Peace	1	4	4	11	5.00
Fail to Attend Court	1	0	0	0	0.25
Indecent acts - Master Code	0	0	0	1	0.25
Indecent acts - Other	0	0	1	1	0.50
Libel - Defamatory	0	0	2	0	0.50
Nudity - public/private property	0	0	1	0	0.25
Obstruct Public Peace Officer	1	0	1	1	0.75
Offensive Weapons - Careless use of firearms	0	0	0	1	0.25
Offensive Weapons - Other Offensive Weapons	1	1	0	1	0.75
Offensive Weapons - Other Weapons Offences	1	0	0	1	0.50
Offensive Weapons - Possession of Weapons	0	0	3	3	1.50
Possess Firearm while prohibited	1	0	0	0	0.25
Possession Of Counterfeit Money	0	0	1	0	0.25
Public Morals	0	0	1	0	0.25
Trespass at Night	1	2	0	3	1.50
Utter Threats to damage property	0	1	0	1	0.50
Utter Threats to injure animal	0	1	0	0	0.25
Property Crime Violations	133	172	135	176	154.00
Arson - Building	0	0	0	1	0.25
Arson - Others	0	1	0	1	0.50

OPP 2022 Calls for Service Details
Southgate Tp
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Break & Enter	26	18	18	34	24.00
Break & Enter - Firearms	2	0	1	1	1.00
Fraud - False Pretence Under \$5,000	2	6	1	3	3.00
Fraud - Forgery & Uttering	0	2	0	1	0.75
Fraud - Fraud through mails	2	1	0	1	1.00
Fraud - Master Code	1	0	1	2	1.00
Fraud - Money/property/security Over \$5,000	1	2	4	1	2.00
Fraud - Money/property/security Under \$5,000	3	8	6	8	6.25
Fraud - Other	11	12	11	17	12.75
Fraud - Steal/Forge/Poss./Use Credit Card	1	1	0	0	0.50
Identity Fraud	1	3	0	2	1.50
Interfere with lawful use, enjoyment of property	1	1	1	4	1.75
Mischief - Master Code	22	20	18	27	21.75
Mischief Graffiti - Non-Gang Related	1	1	0	1	0.75
Personation with Intent (fraud)	0	1	0	1	0.50
Possession of Stolen Goods over \$5,000	3	2	3	1	2.25
Possession of Stolen Goods under \$5,000	3	2	0	0	1.25
Property Damage	2	3	8	3	4.00
Theft from Motor Vehicles Over \$5,000	0	1	0	0	0.25
Theft from Motor Vehicles Under \$5,000	5	11	7	7	7.50
Theft of - All Terrain Vehicles	2	1	0	0	0.75
Theft of - Automobile	0	2	0	5	1.75
Theft of - Construction Vehicles	0	0	1	0	0.25
Theft of - Farm Vehicles	0	2	1	1	1.00
Theft of - Motorcycles	0	2	0	0	0.50
Theft of - Other Motor Vehicles	1	0	0	0	0.25
Theft of - Snow Vehicles	2	1	2	1	1.50
Theft of - Trucks	2	4	3	2	2.75
Theft of Motor Vehicle	1	3	4	12	5.00
Theft Over \$5,000 - Farm Agricultural Livestock	0	0	0	1	0.25
Theft Over \$5,000 - Farm Equipment	0	2	0	0	0.50
Theft Over \$5,000 - Mail	0	1	0	2	0.75
Theft Over \$5,000 - Master Code	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	1	0	1	2	1.00
Theft Over \$5,000 - Trailers	0	0	0	1	0.25
Theft Under \$5,000 - Bicycles	0	0	2	0	0.50
Theft Under \$5,000 - Boat Motor	0	2	0	0	0.50
Theft Under \$5,000 - Construction Site	1	3	0	2	1.50
Theft Under \$5,000 - Farm Agricultural Livestock	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	17	32	22	13	21.00
Theft Under \$5,000 - Master Code	0	3	3	1	1.75
Theft Under \$5,000 - Other Theft	17	15	11	13	14.00
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Theft Under \$5,000 - Trailers	0	1	3	1	1.25
Theft Under \$5,000 Shoplifting	1	1	2	1	1.25

OPP 2022 Calls for Service Details

Southgate Tp

For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Unlawful in a dwelling house	0	1	0	0	0.25
Willful act / Omission likely to cause mischief	1	0	0	0	0.25
Statutes & Acts	72	65	80	110	81.75
Custody Dispute	0	1	0	2	0.75
Family Law Act - Custody/Access order	2	0	0	0	0.50
Family Law Act - Other	0	0	1	0	0.25
Landlord / Tenant	24	25	17	33	24.75
Mental Health Act	4	5	12	19	10.00
Mental Health Act - Attempt Suicide	5	4	2	8	4.75
Mental Health Act - No contact with Police	0	2	2	0	1.00
Mental Health Act - Placed on Form	1	2	1	2	1.50
Mental Health Act - Threat of Suicide	11	8	13	11	10.75
Mental Health Act - Voluntary Transport	1	2	5	5	3.25
Trespass To Property Act	24	16	27	27	23.50
Mental Health Act - Apprehension	0	0	0	3	0.75
Traffic	86	111	68	42	76.75
MVC - Others (Motor Vehicle Collision)	1	1	0	0	0.50
MVC - Personal Injury (Motor Vehicle Collision)	6	15	7	4	8.00
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	7	5	3	3	4.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	21	34	28	21	26.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	51	56	29	13	37.25
Road Rage	0	0	1	1	0.50
Violent Criminal Code	76	56	71	57	65.00
Assault - Level 1	28	17	19	23	21.75
Assault Peace Officer	2	0	0	1	0.75
Assault Peace Officer with weapon OR cause bodily harm	0	0	1	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	4	5	3	4	4.00
Attempted Murder	0	0	0	1	0.25
Criminal Harassment	16	14	6	3	9.75
Extortion	0	1	1	2	1.00
Forcible confinement	0	0	0	1	0.25
Indecent / Harassing Communications	2	2	3	3	2.50
Pointing a Firearm	1	0	0	0	0.25
Robbery - Other	0	0	2	0	0.50
Sexual Assault	1	8	10	5	6.00
Sexual Assault With a Weapon	0	0	0	1	0.25
Sexual Interference	0	0	2	0	0.50
Utter Threats - Master Code	2	0	2	2	1.50
Utter Threats to Person	20	8	22	11	15.25
Other Violatons Against the Person	0	1	0	0	0.25

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OPP 2020 Reconciled Year-End Summary**Southgate Tp**

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	3,166		
	Commercial and Industrial	198		
	Total Properties	3,364	184.61	621,029
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.2935%	143.16	481,594
Overtime			10.66	35,858
Prisoner Transportation	(per property cost)		1.26	4,239
Accommodation/Cleaning Services	(per property cost)		4.84	16,282
Total 2020 Reconciled Costs			344.53	1,159,001
2020 Billed Amount				1,144,095
2020 Year-End-Adjustment				14,906

Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2022.

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