

BUDGET FOR UPGRADES FOR PUBLIC USE - Approx. \$100,000

Construction – \$66,400

Equipment \$30 to \$35k

The capital budget was done with the assumption that Team Town Hall would be responsible for sound and projection equipment for the cinema and the specific renovations both to the theatre and to part of the main floor, in order to arrange them for the planned community uses.

This would be over and above what would be done to meet all building code, safety and accessibility issues in order to make the whole building including the theatre available for public assembly use, which would be covered by Wellington Capital.

Construction – \$66,400

BREAK-DOWN

Front lobby		\$1,200-\$1,500
Main room (right side) Sq.ft.=650 -	(650x\$40 per sq.ft)	\$29,000
Smaller room (behind main room) – sq.ft=110-	(110x40 per sq.ft)	\$5,000
Main Room Safe sq.ft.=80(ish)	(80x30 per sq.ft)	\$2,400
Back room (ex police office) -if available sq.ft= 450	(450x30 per sq.ft	\$13,500

FIRST FLOOR TOTAL - \$37,900
(not including backroom)

FIRST FLOOR TOTAL \$51,400
(including backroom)

Upstairs Theatre – aesthetic upgrades, cupholders for seats, **\$15,000**

CULTURE SPACE CONSTRUCTION TOTAL - \$66,400

(if no back room, some budget may carry forward to second floor improvements if needed)

Equipment \$30 to \$35k

The two options considered in the technical equipment are for showing:

1. Current films – about two weeks off release, as the Norgan does, which requires more expensive equipment as dictated by Hollywood studios - about \$30k, purchasing used equipment

2. Community movie theatre – showing films that are out of theatres. - about \$35k – new equipment

The community cinema, which would use a licencing agency rather than get movies from studio distributors, would give more freedom to control the use of the meeting room downstairs, take

breaks from showing movies to allow for live productions, and also allow locally-responsive programming. Groups could program their own festival, for example.

NEW EQUIPMENT – OLDER MOVIES

Epson pro L1505UHNL	\$19,780
Da-lite 298" (screen)	\$7,594
Elan automation	\$3,500
Av pre amp	\$3,499
Dvd player	\$100

TOTAL \$34,473

USED EQUIPMENT – NEWER MOVIES

Barco dp2k-15c 2k bulb	\$8,000 (used)
Da-lite 298" (screen)	\$7,594
automation	\$5,000 (estimate)
Av pre amp	\$2,500
Dolby dcp-2k4 server	\$4,000-6,000 (used)
monitor	\$200
Keyboard/mouse	\$60

TOTAL \$27,354-29,354