

Township of Southgate		
2022 Budget		
10 yr Capital Plan		
	4.1	Summary / Tax Levy Analysis
	4.2	Administration
	4.3	Public Health
	4.4	Council
	4.5	Planning
	4.6	Building
	4.7	Industrial Land
	4.8	Economic Development
	4.9	Fire
	4.10	Recreation
	4.11	Library
	4.12	Roads
	4.13	Solid Waste
	4.14	Cemetery
	4.15	Wastewater
	4.16	Water

Staff Report FIN2021-037 2022 Budget
Attachment 1

Township of Southgate					
2022 Budget					
Levy Summary:			Variance		
	2021		2022	\$	%
Capital	\$ 2,222,198		\$ 2,442,788	\$ 220,590	9.9%
Special Projects (See Attachment 5 for detail)	\$ 86,670		\$ 155,600	\$ 68,930	79.5%
	\$ 2,308,868		\$ 2,598,388	\$ 289,520	12.5%
Net Operating Expenditures	\$ 5,753,762				
Total to Raise from General Taxation	\$ 8,062,630				
Overall Levy Increase Impact:					
2022 Increase for Capital and Special Projects			\$ 289,520	=	3.6%
2021 Total Raise from Taxation			\$ 8,062,630		

