

# Saugeen Valley Conservation **Authority**

**Budget 2022** 

Jennifer Stephens General Manager / Secretary-Treasurer

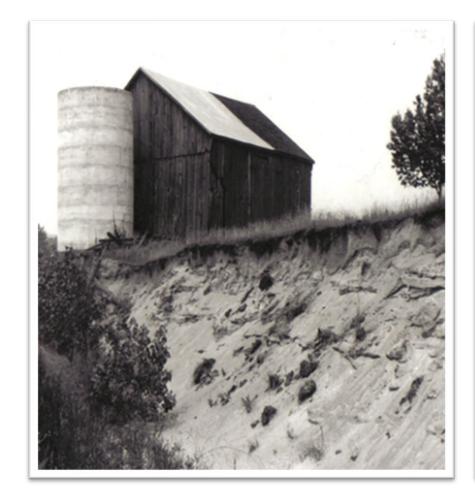
November 2021

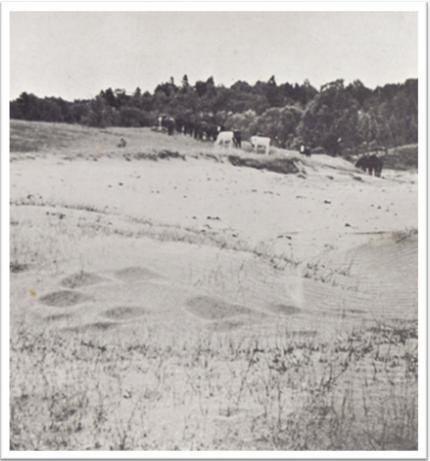






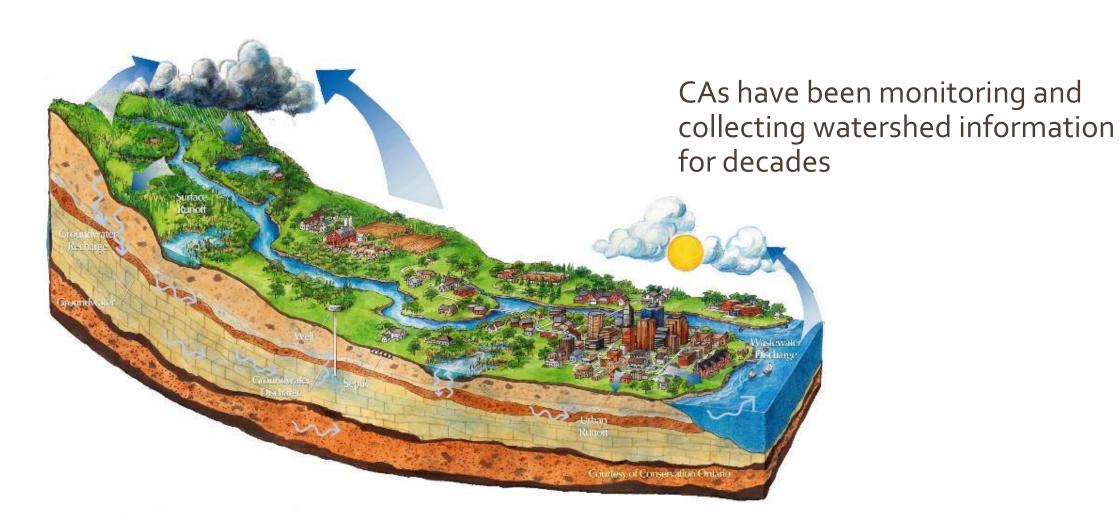






The genesis of Conservation Authorities
The Conservation Authorities Act, 1946

# Watershed Based Decision Making



### Flood Forecasting and Warning





Provide timely and appropriate flood forecasting and warning for watershed residents, municipalities, and the media.

# Environmental Planning and Regulations



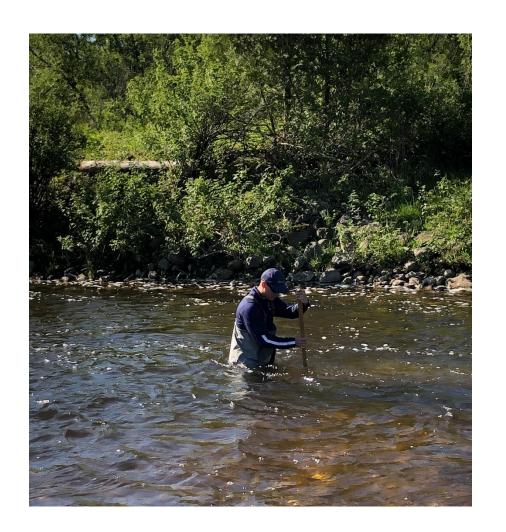


Section 28: *Conservation Authorities Act*Regulation 169/06: Development, Interference with Wetlands and Alterations to Shorelines and Watercourses

### Water Quality



Collect and interpret knowledge about groundwater, surface water, and aquatic ecology of SVCA's watershed



# Water Management



Maintenance related to the SVCA Flood and Erosion Control Projects



# Stewardship Activities







Community support for implementation of projects to conserve and improve natural resources



#### **Conservation Education**

Assist watershed residents in acquiring the knowledge, skills and commitment to make informed decisions and constructive actions concerning the wise use of our natural resources.





### Forestry





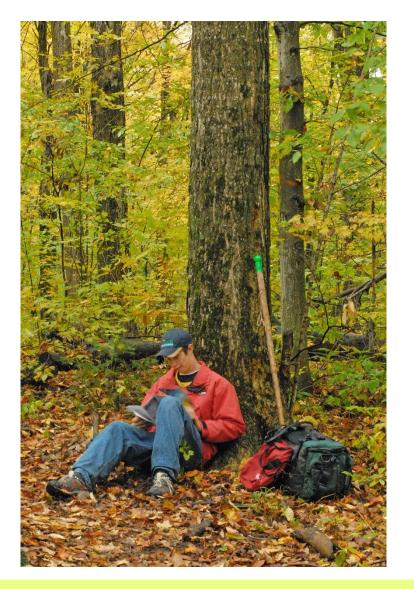
Maintenance or improvement projects related to Authority and private forested properties.

### Non-Revenue Parks and Property Management



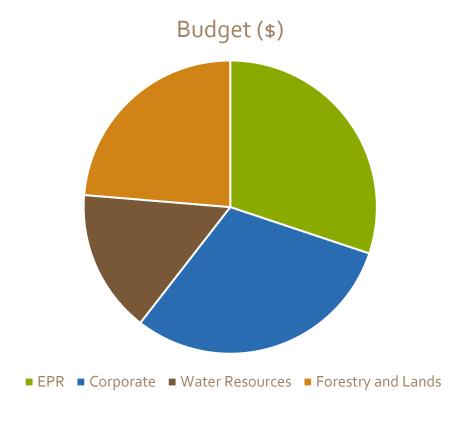
Maintenance of all Authority non-revenue parks.

Planning and design of maintenance or improvement projects related to Authority properties.

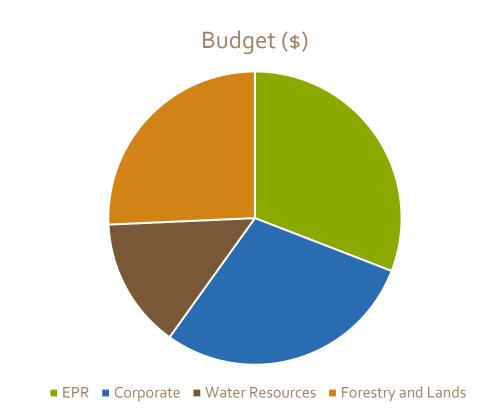


### 2022 Budget – At a Glance – Operations (General Levy)

2021 Budget - \$3,051,325



2022 Budget - \$3,435,625





### Conservation Authority Act Regulations – Phase 1

- i) Mandatory Programs and Services Regulation (O.Reg. 686/21)
- ii) Transition Plan and Agreements Regulation (O.Reg. 687/21)
- iii) Rules of Conduct in Conservation Areas Regulation (O.Reg. 688/21)

# Transition Plan and Agreement Regulation

Prescribed Dates	Key Deliverables
December 31, 2021	Transition Plan
February 28, 2022	Inventory of Programs & Services
July 1, 2022 to October 1, 2023	Quarterly Progress Reports: status of inventory & agreement negotiations
October 1, 2023	Requests for Extension
January 1, 2024	Transition Date: All required MOUs/Agreements to be completed
January 31, 2024	Final Report: final inventory & stmt of compliance re: agreements

















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