

Township of Southgate

Administration Office

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Staff Report PW2022-009

Title of Report: PW2022-009 Award Recommendations for 2022 Equipment Rentals, Gravel, Winter and Pick-up Truck Tenders

Department: Public Works

Branch: None

Council Date: March 2, 2022

Recommendation:

Be it resolved that Council receive Staff Report PW2022-009 for information; and **That** Council approve the recommendations to award the 2022 equipment rentals quotes as received; and

That Council approve the recommendations to award the 2022 road maintenance tenders as received from Donnegan's Haulage Ltd. to be awarded the Crushed Gravel, Cedarwell Excavating to be awarded the winter sand and Trillium Ford to be awarded the 4x4 pick-up truck.

Background:

The 2022 equipment rentals quotes and the road maintenance tenders and 4x4 pick-up truck virtual openings were conducted on Tuesday February 22, 2022 at 2:00pm. Treasurer Liam Gott, Deputy Treasurer John Kurian, Public Works Foreman/Fleet Manager Phil Wilson and Public Works Lead Hand Paul Stevenson participated in the opening.

Staff Comments:

Staff recommends awarding the equipment rentals quotes and the road maintenance tenders to the following:

1. 12473020 Canada Inc. (Mitch Rice) be awarded the Back-Hoe Rental quote at \$110.00 per hour, floating \$50.00/hour and grave opening at \$225.00 and grave closing at \$235.00.
2. Reeves Construction be awarded the Dozer Rental quote at \$105.00 per hour.
3. Ben Hopkins be awarded the Excavator Rental quote for \$135.00 per hour excluding HST.
4. Reeves Construction be awarded the Tri Axle Truck Rental quote at \$107.50 per hour.
5. Donnegan's Haulage Ltd. be awarded the Crushed Gravel tender at \$399,000.00 plus HST.
6. Winter sand be awarded to Cedarwell Excavating in the amount of \$163,850.00 plus HST.
7. The Dundalk Maple Grove Cemetery grass cutting be awarded to Firm Grip Maintenance at a cost of \$450.00 per cut excluding HST.

8. 4x4 Pick-up truck to Trillium Ford at \$51,877.10 plus HST.

Financial Implications:

The Public Works Department has included these amounts within the 2022 Operational & Capital Budgets. The materials budgeted for Crushed Gravel is \$400,000.00, and Winter sand at \$190,000.00.

The crew cab 4x4 pick-up truck budget is \$60,000.00.

Equipment rental quotes are overall increased over 2021 pricing mainly due to fuel pricing.

Communications & Community Action Plan Impact:

Goal 5 - Upgrading our "Hard Services"

Action 5: The residents and businesses of Southgate recognize our linear services - roads, bridges, water and sewer works, for example - to be a fundamental purpose of municipal government. This infrastructure needs to be serviceable and sustainable so that our businesses and communities can thrive and grow.

Strategic Initiatives

5-B - The Township will have adopted a long-term asset management plan for the timely repair, replacement, and expansion of the Township's infrastructure, facilities, and other assets.

Concluding Comments:

Staff recommends that Council receive Staff Report PW2022-009 for information, and that Council approve the recommendations to award the 2022 equipment rentals quotes and the road maintenance tenders as received.

Respectfully Submitted,

Dept. Head: *Original Signed By*
Jim Ellis, Public Works Manager

Treasurer Approval: *Original Signed By*
William Gott, CPA, CA Treasurer

CAO Approval: *Original Signed By*
Dave Milliner, CAO

Back-Hoe Rental Quote

| Contractor | 2022 | | | | |
|---------------------|------|----------|----------------|----------------|---------|
| | Make | Rate | Opening Graves | Closing Graves | Float |
| 12473020 Canada Inc | | \$110.00 | \$225.00 | \$235.00 | \$50.00 |

Tender for Excavator Rental

| Contractor | 2022 | | |
|----------------------|---------------|----------|-------|
| | Make | Rate | Float |
| Reeves Construction | Kobelco 300 | \$155.00 | |
| | JD 490 | \$120.00 | |
| | NH 215 | \$130.00 | |
| | JD 992 | \$180.00 | |
| Esker-Lee | Kobelco SK260 | \$160.00 | |
| Ben Hopkins | JD 160 | \$135.00 | |
| Cedarwell Excavating | Hitachi 50 | \$100.00 | |
| | Hitachi 210 | \$142.00 | |
| | Hitachi 245 | \$148.00 | |
| | Hitachi 290 | \$155.00 | |
| | Hitachi 350 | \$175.00 | |
| | Hitachi 470 | \$235.00 | |

Tender for Dozer Rental 2022

| Contractor | 2022 | | |
|----------------------|----------------|----------|-------------|
| | Make | Rate | Float |
| Reeves | JD 750 | \$135.00 | \$200.00/Hr |
| | NH 85 | \$105.00 | |
| Agg-Flo | Ct D6 | \$180.00 | \$00.00/Hr |
| Cedarwell Excavating | Cat D6K | \$142.00 | 150.00/Hr |
| | Cat D6T | \$185.00 | |
| | Cat D8T | \$250.00 | |
| Mitch Rice | D5M High Track | \$140.00 | |

Tender 2022 Truck Rental

| Company | 2022 | |
|----------------------|---------------|----------|
| | Truck | Rate/Hr |
| Donnegan's | Tri-Axel | \$110.00 |
| | Hooper | \$140.00 |
| | Loader/Scales | \$130.00 |
| Cedarwell Excavating | Tri-Axel | \$108.00 |
| | Live Bottoms | \$150.00 |
| | Hopper | \$135.00 |
| | Float | \$150.00 |
| Reeves Construction | Tri-Axel | \$107.50 |
| Esker-Lee | Tri-Axel | \$110.00 |
| Walkers | Hopper | \$165.00 |
| | Loader/Scales | \$165.00 |

Tender for Crushed Gravel

| Contractor | Location | Service | 2022 | | |
|-------------------|--------------|--------------------|----------|------------|---------------------|
| | | | Quantity | Unit Price | Total Price |
| Donegans | Hopeville | Crush Load & Apply | 15,000t | \$8.00 | \$120,000.00 |
| | | | | | |
| | Holstein | Crush & Stockpile | 5,000t | \$2.60 | \$13,000.00 |
| | | Crush Load & Apply | 30,000t | \$8.00 | \$240,000.00 |
| | | | | | |
| | | Crush & Stockpile | 10,000t | \$2.60 | \$26,000.00 |
| | Total | | | | \$399,000.00 |
| Walker Aggregates | Hopeville | Crush Load & Apply | 15,000t | \$10.00 | \$150,000.00 |
| | | Crush & Stockpile | 5,000t | \$5.00 | \$25,000.00 |
| | Holstein | Crush Load & Apply | 30,000t | \$11.00 | \$330,000.00 |
| | | Crush & Stockpile | 10,000t | \$5.00 | \$50,000.00 |
| | Total | | | | \$550,000.00 |

Winter Sand 2022

| Contractor Name | Operation | Unit Price | Quantity | Total |
|----------------------|--------------------------------|------------|----------|---------------------|
| Walker Aggregates | Hall & Stack - Hopeville Depot | \$ 22.75 | 4500 | \$102,375.00 |
| | Hall & Stack - Holstein Depot | \$ 24.00 | 3500 | \$ 84,000.00 |
| | Total: \$186,375.00 | | | |
| Cedarwell Excavating | Hall & Stack - Hopeville Depot | \$ 19.35 | 4500 | \$98,394.75 |
| | Hall & Stack - Holstein Depot | \$ 16.55 | 3500 | \$65,455.25 |
| | Total: \$163,850.00 | | | |

Cemetery Grass Cutting

| Contractor/Bidder | 2022 | | |
|-----------------------|--------------|---------|-----------------|
| | Rate per Cut | Tax | Total |
| S&E Lawncare | \$650.00 | \$84.00 | \$734.00 |
| Firm Grip Maintenance | \$450.00 | \$58.00 | \$452.00 |

4X4 Crew Cab Pick-up Truck

| Contractor/Bidder | 2022 | |
|-------------------|--------------|--------------|
| | Truck Colour | Before Taxes |
| Trillium Ford | Red | \$ 51,877.10 |

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