



Staff Report REC2022-001

Title of Report: REC2022-001-Memorial Park Facility Upgrades Approval
Department: Recreation
Council Date: March 16, 2022

Recommendation:

Be it resolved that Council receive Staff Report REC2022-001 for information; and
That Council approve the additional 2022 capital budget allocation of \$76,000 from the Recreation Infrastructure Reserve to complete the project completion based on the initial project cost estimates; and
That Council approve the Memorial Park Pool and Pavilion Building Retrofit Project RFP for release.

Background:

Capital Budget funds were allocated for Memorial Park Facility Upgrades.

Staff Comments:

Facilities Manager has completed the Request for Pricing on the Memorial Park Pool Building and Pavilion Building Retrofit RFP. With the project completion date identified as Jan 31, 2023, the need to secure a contractor is time sensitive.

Included in the application is the Macintyre Lawn Bowling landscape project. Request for Pricing will be completed at later date.

Financial Implications:

Total cost for the Project is \$589,000. Grant funding pending official notification is \$412,300. The Township of Southgate's contribution is \$176,700. The 2022 budgeted funding was initially budgeted for \$100,000 to come from reserves. The shortfall cost of \$76,600 will also be secured with reserve funding using Recreation – Infrastructure Reserve.

Communications & Community Action Plan Impact:

Goal 4 - Adequate and Efficient Public Facilities

Strategic Initiatives 4-A (2019-2023):

The Township will have identified the growth-related impacts on municipal facilities, and will have designed solutions to expand its facilities, or develop new facilities, as required.

Concluding Comments:

Project timeline will tender in April-May and have Memorial Park Pool and Lions Pavilion renovations commence September 2022 after the normal summer usage. Projects would then be completed by January 31st, 2023, and ready for use in the next summer season.

Respectfully Submitted,

Dept. Head: **Original Signed By**
Kevin Green, Facilities Manager

CAO Approval: **Original Signed By**
Dave Milliner, CAO

Attachments:

- Attachment 1 - Memorial Park Pool and Pavilion Building Retrofit Project RFP
- Attachment 2 - Pool Renovation Floor Plan
- Attachment 3 - Lions Pavilion Floor Plan