Attachment #1

Building Department Report

| | | | | | | | | | | | | | Year: | | |
|---------------------------------|------------------|------------------|-----------------|-----------------|-------|-------|-------------|------|------|--------|-----------|---------|-------------|----------|-----------------|
| Department Activity | Total 2020 | Total 2021 | January | February | March | April | May | June | July | August | September | October | November | December | Total YTD |
| Building Permits: | | | | | | | | | | | | | | | 1 |
| Agriculture | 108 | 115 | 2 | 9 | | | | | | | | | | | 11 |
| AgIndustrial | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 |
| Commerical | 15 | 6 | 0 | 0 | | | | | | | | | | | 0 |
| Institutional | 5 | 4 | 0 | 0 | | | | | | | | | | | 0 |
| Industrial | 11 | 22 | 0 | 0 | | | | | | | | | | | 0 |
| Demolition | 3 | 3 | 0 | 1 | | | | | | | | | | | 1 |
| Residential related | 86 | 68 | 1 | 7 | | | | | | | | | | | 8 |
| Septic Systems | 62 | 68 | 0 | 1 | | | | | | | | | | | 1 |
| Single family dwelling | 171 | 198 | 1 | 2 | | | | | | | | | | | 3 |
| Tent | 1 | 6 | 0 | 0 | | | | | | | | | | | 0 |
| Total Permits | 462 | 490 | 4 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Residential Occupancy | Rural (former Eg | remont& Proton) | 0 | 0 | | | | | | | | | | | 0 |
| Permits Issued | Urban (L | | 5 | 0 | | | | | | | | | | | 5 |
| Permit Revenue in \$ | \$ 526,332.50 | | \$ 5,255.00 | | | | | | | | | | | | \$ 23,353.00 |
| DC Charges Residential | \$ 3,599,424.17 | \$ 3,690,360.00 | | \$ 6,513.00 | | | | | | | | | | | \$ 6,513.00 |
| DC Charges Non-Residential | \$ 225,284.73 | \$ 388,836.81 | | | | | | | | | | | | | \$ - |
| Agricultural Value | \$ 9,666,290.00 | \$ 13,340,300.00 | \$ 875,000.00 | \$ 814,100.00 | | | | | | | | | | | \$ 1,689,100.00 |
| Commercial Value | \$ 1,741,400.00 | \$ 3,029,000.00 | | | | | | | | | | | | | \$ - |
| Institutional Value | | \$ 220,000.00 | | | | | | | | | | | | | \$ - |
| Industrial Value | \$ 2,455,000.00 | \$ 3,592,500.00 | | | | | | | | | | | | | \$ - |
| Residential Value | \$ 43,871,193.66 | \$ 63,847,330.00 | \$ 150,000.00 | \$ 1,256,670.00 | | | | | | | | | | | \$ 1,406,670.00 |
| Total Assessment Value | \$ 58,153,883.66 | \$ 84,029,130.00 | \$ 1,025,000.00 | \$ 2,070,770.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | s - | \$ - | \$ - | \$ - | \$ 3,095,770.00 |
| Agricultural Taxation | \$ 31,235.75 | \$ 43,107.98 | \$ 2,827 | \$ 2,630.69 | s - | \$ - | s - | s - | s - | s - | s - | s - | \$ - | s - | \$ 5,458.17 |
| Commercial Taxation | \$ 47,320.77 | \$ 82,309.99 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | s - | \$ - | \$ - | \$ - | \$ - |
| Industrial Taxation | \$ 81,078.34 | \$ 118,645.19 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | s - | \$ - | \$ - | \$ - | \$ - |
| Residential Taxation | \$ 567,062.38 | \$ 825,266.33 | \$ 1,938.84 | \$ 16,243.24 | \$ - | \$ - | \$ - | \$ - | \$ - | s - | \$ - | \$ - | \$ - | \$ - | \$ 18,182.08 |
| Total New Taxation | \$ 726,697.23 | \$ 1,069,329.48 | \$ 4,766.33 | \$ 18,873.93 | | | | | | | | | | | \$ 23,640.26 |
| | \$ 720,097.23 | \$ 1,009,329.48 | \$ 4,766.33 | \$ 18,873.93 | • - | - | , | - | , | * - | , - | , | , - | , | \$ 23,640.26 |
| Southgate Taxation Only | | | | | | | | | | | | | | | |
| Agricultural Taxation | \$ 15,621.00 | \$ 21,558.30 | \$ 1,414 | \$ 1,315.61 | \$ - | \$ - | \$ - | \$ - | ş - | ş - | \$ - | \$ - | \$ - | \$ - | \$ 2,729.63 |
| Commercial Taxation | \$ 14,712.03 | \$ 25,590.17 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Industrial Taxation | \$ 29,491.44 | \$ 43,156.00 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Residential Taxation | \$ 283,587.90 | \$ 412,715.69 | \$ 969.62 | \$ 8,123.24 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 9,092.86 |
| Total New Southgate Taxation | \$ 343,412,35 | \$ 503.020.16 | \$ 2,384 | \$ 9.438.85 | \$ - | s - | s - | s - | s - | s - | s - | s - | s - | s - | s 11.822.49 |

By-Law Enforcement Report

| By-Law Enforcement Report YEAR: 2022 | | | | | | | | | | | | | |
|---|------------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|-----------|
| Department Activity | Dec. 2021 | January | February | March | April | May | June | July | August | September | October | December | Total YTD |
| By-Law Enforcement Complaints - Unresolved | | | | | | | | | | | | | |
| Building | 14 | 14 | 14 | | | | | | | | | | |
| Burning | 1 | 1 | 1 | | | | | | | | | | |
| Noise | 9 | 10 | 10 | | | | | | | | | | |
| Property Standards | 65 | 66 | 66 | | | | | | | | | | |
| Fill Compliance | 2 | 2 | 2 | | | | | | | | | | |
| Canine | 3 | 3 | 3 | | | | | | | | | | |
| Tenant Concerns | 0 | 0 | 0 | | | | | | | | | | |
| Vehicles | 58 | 59 | 58 | | | | | | | | | | |
| Weed Control | 0 | 0 | 0 | | | | | | | | | | |
| Zoning | 7 | 8 | 8 | | | | | | | | | | |
| Line Fences | 0 | 0 | 0 | | | | | | | | | | |
| By-Law Enforcement Complaints - New | Total 2021 | | | | | | | | | | | | |
| Building | 6 | 0 | 0 | | | | | | | | | | 0 |
| Burning | 1 | 0 | 0 | | | | | | | | | | 0 |
| Noise | 9 | 1 | 0 | | | | | | | | | | 1 |
| Property Standards | 43 | 1 | 0 | | | | | | | | | | 1 |
| Fill Compliance | 1 | 0 | 0 | | | | | | | | | | 0 |
| Canine | 3 | 0 | 0 | | | | | | | | | | 0 |
| Tenant Concerns | 1 | 0 | 0 | | | | | | | | | | 0 |
| Vehicles | 55 | 1 | 1 | | | | | | | | | | 2 |
| Weed Control | 0 | 0 | 0 | | | | | | | | | | 0 |
| Zoning | 6 | 1 | 0 | | | | | | | | | | 1 |
| Line Fences | 0 | 0 | 0 | | | | | | | | | | 0 |
| By-Law Enforcement Complaints - Resolved | Total 2021 | | | | | | | | | | | | |
| Building | 0 | 0 | 0 | | | | | | | | | | 0 |
| Burning | 0 | 0 | 0 | | | | | | | | | | 0 |
| Noise | 0 | 0 | 0 | | | | | | | | | | 0 |
| Property Standards | 1 | 0 | 0 | | | | | | | | | | 0 |
| Fill Compliance | 0 | 0 | 0 | | | | | | | | | | 0 |
| Canine | 0 | 0 | 0 | | | | | | | | | | 0 |
| Tenant Concerns | 1 | 0 | 0 | | | | | | | | | | 0 |
| Vehicles | 3 | 0 | 2 | | | | | | | | | | 2 |
| Weed Control | 0 | 0 | 0 | | | | | | | | | | 0 |
| Zoning | 4 | 0 | 0 | | | | | | | | | | 0 |
| Line Fences | 0 | 0 | 0 | | | | | | | | | | 0 |
| Letters/Orders | Total 2021 | | | | | | | | | | | | |
| Court Summons Issued | 0 | 0 | 0 | | | | | | | | | | 0 |
| Court Appearances | 1 | 0 | 0 | | | | | | | | | | 0 |
| Building Letters | 0 | 0 | 0 | | | | | | | | | | 0 |
| Building Orders | 13 | 0 | 0 | | | | | | | | | | 0 |
| Property Standards Letters | 1 | 0 | 0 | | İ | İ | | İ | | | | | 0 |
| Property Standards Orders | 2 | 0 | 0 | | | | | | | | | | 0 |
| Zoning Compliance | 55 | 16 | 10 | | | | | | | | | | 26 |
| Zoning Violation Letters | 2 | 0 | 0 | | | | | | | | | | 0 |
| Zoning Violation Orders | 2 | 0 | 0 | | | | | | | | | | 0 |

Canine Control Report YTD

| | | | | | | • | • | | | | | Year: | 2022 | _ |
|-------------------------------|-----------|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|-----------|
| Department Activity | 2021 | January | February | March | April | May | June | July | August | September | October | November | December | Total YTD |
| # of Dogs in Pound | 10 | 4 | 2 | | | | | | | | | | | 6 |
| Total Days of Inpoundment | 50 | 0 | 0 | | | | | | | | | | | 0 |
| Returned to Owner | 3 | 3 | 2 | | | | | | | | | | | 5 |
| Adopted | 5 | 0 | 0 | | | | | | | | | | | 0 |
| Euthanized | 1 | 0 | 0 | | | | | | | | | | | 0 |
| Sent to Shelter | 1 | 0 | 0 | | | | | | | | | | | 0 |
| Needing Veterinary Services | 0 | 0 | 0 | | | | | | | | | | | 0 |
| Cost of Veterinarian Services | \$ - | \$ - | \$ - | | | | | | | | | | | \$ - |
| Letters to Owners | 16 | 0 | 2 | | | | | | | | | | | 2 |
| Verbal Warnings | 41 | 4 | 4 | | | | | | | | | | | 8 |
| Dog Tags Sold | 7 | 0 | 2 | | | | | | | | | | | 2 |
| Value of Tags sold in \$ | \$ 145.00 | \$ - | \$ 60.00 | | | | | | | | | | | \$ 60.00 |
| New Kennel Inspections | 1 | 0 | 0 | | | | | | | | | | | 0 |
| Kennel Reinspections | 1 | 0 | 0 | | | | | | | | | | | 0 |
| # of Fines | 2 | 0 | 0 | | | | | | | | | | | 0 |
| Value of Fines in \$ | \$ 270.00 | \$ - | \$ - | | | | | | | | | | | \$ - |
| # of Calls in Dundalk | 55 | 5 | 5 | | | | | | | | | | | 10 |
| # of Calls in Egremont | 32 | 3 | 2 | | | | | | | | | | | 5 |
| # of Calls in Proton | 28 | 0 | 3 | | | | | | | | | | | 3 |
| # of Calls in Other | 4 | 1 | 0 | | | | | | | | | | | 1 |
| # of Patrols in Dundalk | 69 | 8 | 6 | | | | | | | | | | | 14 |
| # of Patrols in Holstein | 70 | 8 | 6 | | | | | | | | | | | 14 |

| Number of Dogs remaining in the Pound Kennel at the end of this month: | |
|--|--|
| | |