Township of Southgate Infrastructure Costs Covered in the D.C. Calculation

Parks and Recreation Services

	Necreation Services						Less:			Less:	Potential DC Recoverable Cost		
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								Grants, Subsidies					
								and Other					
								Contributions					
	Increased Service Needs Attributable		Gross Capital				Benefit to	Attributable to		Other (e.g. 10%		Residential	Non-Residential
Project	to Anticipated Development	Timing	Cost Estimate	Post Period	Other		Existing	New		Statutory		Share	Share
	2017-2026	(year)	(2017\$)	Benefit	Deductions		Development	Development	Subtotal	Deduction)	Total	95%	5%
Number	2017-2020	(year)	(20179)	benefit	Deductions	Net Capital Cost	Development	Development	Subtotal	Deduction	Total	9370	370
1	Parkland Development and Amenities	2017-2024	250,000.00	-	-	250,000.00	-	-	250,000.00	25,000.00	225,000.00	213,750.00	11,250.00
2	Trail Development - Connections	2017-2024	60,000.00	-	-	60,000.00	30,000.00	-	30,000.00	3,000.00	27,000.00	25,650.00	1,350.00
	Recreation Facilities - Multi-Use						-						
3	Space	2017-2024	3,500,000.00	875,000.00	-	2,625,000.00	1,750,000.00	250,000.00	625,000.00	62,500.00	562,500.00	534,375.00	28,125.00
4	Skateboard Park Upgrades	2017	55,000.00	-	=	55,000.00	27,500.00	-	27,500.00	2,750.00	24,750.00	23,512.50	1,237.50
5	Recreation Maintenance Equipment	2020-2026	80,000.00	-	-	80,000.00	20,000.00	-	60,000.00	6,000.00	54,000.00	51,300.00	2,700.00
6	Medical Clinic Building	2017-2026	1,500,000.00	-	-	1,500,000.00	750,000.00	-	750,000.00	75,000.00	675,000.00	641,250.00	33,750.00
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			5,445,000.00	875,000.00	-	4,570,000.00	2,577,500.00	250,000.00	1,742,500.00	174,250.00	1,568,250.00	1,489,837.50	78,412.50
	Reserve Fund Adjustment										(77,584.00)	(73,705.00)	
	Total		5,445,000.00	875,000.00	-	4,570,000.00	2,577,500.00	250,000.00	1,742,500.00	174,250.00	1,490,666.00	1,416,132.50	74,533.50