Adding 1 floor to a new clinical facility in Southgate for housing

	Type of Loan	Amount of Loan*	Mortgage Rate	Annual Loan Costs	Total Space	Number of Units	ft²/Unit**	Т	otal Annual Payment	Total Cost/ft ²	Total Rent/Month	Annual Subsidy Required	Annual Subsidy/Tennant	Funding/Loan to Net to \$0	
Scenario 1*	30 Year Debenture	\$ 3,500,000.00	4.14%	\$ (203,916.00)	7500 ft ²	10	650	\$	(203,916.00)	\$ (27.19)	\$ (1,699.30)	\$ -	\$ -	\$	-
Scenario 2**	30 Year Debenture	\$ 3,500,000.00	4.14%	\$ (203,916.00)	7500 ft ²	10	650	\$	(72,000.00)	\$ (9.60)	\$ (600.00)	\$ 131,916.00	\$ 13,191.60	\$ 2,250,0	00.00
Scenario 3***	30 Year Debenture	\$ 3,500,000.00	4.14%	\$ (101,958.00)	3750 ft ²	5	650	\$	(36,000.00)	\$ (9.60)	\$ (600.00)	\$ 65,958.00	\$ 13,191.60	\$ 1,630,0	200 00
	30 Year Debenture	3,300,000.00	4.14%	\$ (101,958.00)	3750 ft ²	5	650	\$	(73,200.00)	\$ (19.52)	\$ (1,220.00)	\$ 28,758.00	\$ 5,751.60	ý 1,030,0	700.00
•								\$	(109,200.00)						

All estimates give consideration to hallway space and janitorial storage requirements = 1000 ft²

Estimates are based on A COST OF \$475/ft² as recommended by Lloyd Hunt Architect. Total cost = \$3.5M

This results in a net requirement to secure \$109K annually in subsidy costs (cost recovery) to offset loan payments

Amortizing Debenture Schedule

Amortizing

Organization Name South East Grey CHC \$ 3,500,000.00 Principal Amount Annual Interest Rate 4.14 % Loan Term (Year) Debenture Date (mm/dd/yy 04/01/2022 Maturity Date (mm/dd/yyyy 04/01/2052 Payment Frequency

Loan Type

05/01/2022 \$ 16,993.26 \$ 4,918.26 \$ 12,075.00 \$ 3,495,081.74 06/01/2022 \$ 16,993.26 \$ 4,935.23 \$ 12,058.03 \$ 3,490,146.51 07/01/2022 \$ 16,993.26 \$ 4,952.25 \$ 12,041.01 \$ 3,485,194.26 08/01/2022 \$ 16,993.26 \$ 4,969.34 \$ 12,023.92 \$ 3,480,224.92 09/01/2022 \$ 16,993.26 \$ 4,986.48 \$ 12,006.78 \$ 3,475,238.44 \$ 11.989.57 \$ 3,470,234.75 10/01/2022 \$ 16,993.26 \$ 5,003,69 11/01/2022 \$ 16,993.26 \$ 5,020.95 \$ 11,972.31 \$ 3,465,213.80 12/01/2022 \$ 16,993.26 \$ 5,038.27 \$ 11,954.99 \$ 3,460,175.53 \$ 5,055.65 \$ 11,937.61 \$ 3,455,119.88 01/01/2023 \$ 16.993.26 02/01/2023 \$ 16,993.26 \$5,073.10 \$ 11,920.16 \$3,450,046.78 \$ 5,090.60 \$ 11,902.66 \$ 3,444,956.18 03/01/2023 \$ 16,993.26 \$ 11,885.10 \$ 3,439,848.02 04/01/2023 \$ 16,993.26 \$ 5,108.16 05/01/2023 \$ 16,993.26 \$ 5,125.78 \$ 11,867.48 \$ 3,434,722.24 06/01/2023 \$ 16,993.26 \$ 5,143.47 \$ 11,849.79 \$ 3,429,578.77 \$ 11,832.05 07/01/2023 \$ 16,993.26 \$ 5,161.21 \$ 3,424,417.56 08/01/2023 \$ 16,993.26 \$ 5,179.02 \$ 11,814.24 \$3,419,238.54 \$ 5,196.89 \$ 11,796.37 \$ 3,414,041.65 09/01/2023 \$ 16.993.26 10/01/2023 \$ 16.993.26 \$ 5,214.82 \$ 11,778.44 \$ 3,408,826.83 11/01/2023 \$ 16,993.26 \$ 5,232.81 \$ 11,760.45 \$ 3,403,594.02 12/01/2023 \$ 16,993.26 \$ 5,250.86 \$ 11,742.40 \$ 3,398,343.16 01/01/2024 \$ 16,993.26 \$ 5,268.98 \$ 11,724.28 \$ 3,393,074.18 02/01/2024 \$ 16,993.26 \$ 5,287.15 \$ 11,706.11 \$ 3,387,787.03 \$ 11,687.87 03/01/2024 \$ 16,993.26 \$ 5,305.39 \$3,382,481.64 04/01/2024 \$ 16,993.26 \$ 5,323.70 \$ 11,669.56 \$ 3,377,157.94 05/01/2024 \$ 16,993.26 \$ 5,342.07 \$ 11,651.19 \$ 3,371,815.87 06/01/2024 \$ 16.993.26 \$ 5,360,50 \$ 11,632.76 \$ 3.366,455,37 07/01/2024 \$ 16,993.26 \$ 5,378.99 \$ 11,614.27 \$ 3,361,076.38 08/01/2024 \$ 16,993.26 \$ 5,397.55 \$ 11,595.71 \$ 3,355,678.83 09/01/2024 \$ 16,993.26 \$ 5,416.17 \$ 11,577.09 \$ 3,350,262.66 10/01/2024 \$ 16,993.26 \$ 5,434.85 \$ 11,558.41 \$ 3,344,827.81 11/01/2024 \$ 16,993.26 \$ 5,453.60 \$ 11,539.66 \$ 3,339,374.21 12/01/2024 \$ 16,993.26 \$ 5,472.42 \$ 11,520.84 \$ 3,333,901.79 01/01/2025 \$ 16,993.26 \$ 5,491.30 \$ 11,501.96 \$3,328,410.49 02/01/2025 \$ 16,993.26 \$ 5,510.24 \$ 11,483.02 \$ 3,322,900.25 03/01/2025 \$ 16,993.26 \$ 5,529.25 \$ 11,464.01 \$ 3,317,371.00

^{*} Scenario 1 created to show what the units would cost at fair market rate (cost recovery)

^{**} Scenario 2 created to show how \$3.5M will net out to \$600/month per occupant which is what Social Assistance allows

This results in a net requirement to secure \$132K annually in subsidy costs in (cost recovery) to offset loan payments

^{***} Scenario 3 created to show how the units could net out to 50% at \$600/unit and 50% were leased at \$1,220.

^{\$1,220} is considered the threshold for low income housing.

The Funding/Loan required to net to \$0.00 reduces the need for an annual subsidy.

04/01/2025	\$ 16,993.26	\$ 5,548.33	\$ 11,444.93	\$ 3,311,822.67
05/01/2025	\$ 16,993.26	\$ 5,567.47	\$ 11,425.79	\$ 3,306,255.20
06/01/2025	\$ 16,993.26	\$ 5,586.68	\$ 11,406.58	\$ 3,300,668.52
07/01/2025	\$ 16,993.26	\$ 5,605.95	\$ 11,387.31	\$ 3,295,062.57
08/01/2025	\$ 16,993.26	\$ 5,625.29	\$ 11,367.97	\$ 3,289,437.28
09/01/2025	\$ 16,993.26	\$ 5,644.70	\$ 11,348.56	\$ 3,283,792.58
10/01/2025	\$ 16,993.26	\$ 5,664.18	\$ 11,329.08	\$ 3,278,128.40
11/01/2025	\$ 16,993.26	\$ 5,683.72	\$ 11,309.54	\$ 3,272,444.68
12/01/2025	\$ 16,993.26	\$ 5,703.33	\$ 11,289.93	\$ 3,266,741.35
01/01/2026	\$ 16,993.26	\$ 5,723.00	\$ 11,270.26	\$ 3,261,018.35
02/01/2026	\$ 16,993.26	\$ 5,742.75	\$ 11,250.51	\$ 3,255,275.60
03/01/2026	\$ 16,993.26	\$ 5,762.56	\$ 11,230.70	\$ 3,249,513.04
04/01/2026	\$ 16,993.26	\$ 5,782.44	\$ 11,210.82	\$ 3,243,730.60
05/01/2026	\$ 16,993.26	\$ 5,802.39	\$ 11,210.82	\$ 3,237,928.21
06/01/2026	\$ 16,993.26	\$ 5,802.33	\$ 11,170.85	\$ 3,232,105.80
07/01/2026	\$ 16,993.26	\$ 5,842.49	\$ 11,150.77	\$ 3,226,263.31
	\$ 16,993.26	\$ 5,862.65	\$ 11,130.77	\$ 3,220,400.66
08/01/2026	\$ 16,993.26	\$ 5,882.88	\$ 11,110.38	
09/01/2026			\$ 11,110.38	\$ 3,214,517.78
10/01/2026	\$ 16,993.26	\$ 5,903.17	. ,	\$ 3,208,614.61
11/01/2026	\$ 16,993.26	\$ 5,923.54	\$ 11,069.72	\$ 3,202,691.07
12/01/2026	\$ 16,993.26	\$ 5,943.98	\$ 11,049.28	\$ 3,196,747.09
01/01/2027	\$ 16,993.26	\$ 5,964.48	\$ 11,028.78	\$ 3,190,782.61
02/01/2027	\$ 16,993.26	\$ 5,985.06	\$ 11,008.20	\$ 3,184,797.55
03/01/2027	\$ 16,993.26	\$ 6,005.71	\$ 10,987.55	\$ 3,178,791.84
04/01/2027	\$ 16,993.26	\$ 6,026.43	\$ 10,966.83	\$ 3,172,765.41
05/01/2027	\$ 16,993.26	\$ 6,047.22	\$ 10,946.04	\$ 3,166,718.19
06/01/2027	\$ 16,993.26	\$ 6,068.08	\$ 10,925.18	\$ 3,160,650.11
07/01/2027	\$ 16,993.26	\$ 6,089.02	\$ 10,904.24	\$ 3,154,561.09
08/01/2027	\$ 16,993.26	\$ 6,110.02	\$ 10,883.24	\$ 3,148,451.07
09/01/2027	\$ 16,993.26	\$ 6,131.10	\$ 10,862.16	\$ 3,142,319.97
10/01/2027	\$ 16,993.26	\$ 6,152.26	\$ 10,841.00	\$ 3,136,167.71
11/01/2027	\$ 16,993.26	\$ 6,173.48	\$ 10,819.78	\$ 3,129,994.23
12/01/2027	\$ 16,993.26	\$ 6,194.78	\$ 10,798.48	\$ 3,123,799.45
01/01/2028	\$ 16,993.26	\$ 6,216.15	\$ 10,777.11	\$ 3,117,583.30
02/01/2028	\$ 16,993.26	\$ 6,237.60	\$ 10,755.66	\$ 3,111,345.70
03/01/2028	\$ 16,993.26	\$ 6,259.12	\$ 10,734.14	\$ 3,105,086.58
04/01/2028	\$ 16,993.26	\$ 6,280.71	\$ 10,712.55	\$ 3,098,805.87
	\$ 16,993.26	\$ 6,302.38	\$ 10,690.88	\$ 3,092,503.49
06/01/2028	\$ 16,993.26	\$ 6,324.12	\$ 10,669.14	\$ 3,086,179.37
	\$ 16,993.26	\$ 6,345.94	\$ 10,647.32	\$ 3,079,833.43
08/01/2028	\$ 16,993.26	\$ 6,367.83	\$ 10,625.43	\$ 3,073,465.60
	\$ 16,993.26	\$ 6,389.80	\$ 10,603.46	\$ 3,067,075.80
10/01/2028	\$ 16,993.26	\$ 6,411.85	\$ 10,581.41	\$ 3,060,663.95
	\$ 16,993.26	\$ 6,433.97	\$ 10,559.29	\$ 3,054,229.98
12/01/2028	\$ 16,993.26	\$ 6,456.17	\$ 10,537.09	\$ 3,047,773.81
	\$ 16,993.26	\$ 6,478.44	\$ 10,514.82	\$ 3,041,295.37
02/01/2029	\$ 16,993.26	\$ 6,500.79	\$ 10,492.47	\$ 3,034,794.58
	\$ 16,993.26	\$ 6,523.22	\$ 10,470.04	\$ 3,028,271.36
04/01/2029	\$ 16,993.26	\$ 6,545.72	\$ 10,447.54	\$ 3,021,725.64
05/01/2029	\$ 16,993.26	\$ 6,568.31	\$ 10,424.95	\$ 3,015,157.33
06/01/2029	\$ 16,993.26	\$ 6,590.97	\$ 10,402.29	\$ 3,008,566.36
	\$ 16,993.26	\$ 6,613.71	\$ 10,379.55	\$ 3,001,952.65
08/01/2029	\$ 16,993.26	\$ 6,636.52	\$ 10,356.74	\$ 2,995,316.13
	\$ 16,993.26	\$ 6,659.42	\$ 10,333.84	\$ 2,988,656.71
10/01/2029	\$ 16,993.26	\$ 6,682.39	\$ 10,310.87	\$ 2,981,974.32
11/01/2029	\$ 16,993.26	\$ 6,705.45	\$ 10,287.81	\$ 2,975,268.87
12/01/2029	\$ 16,993.26	\$ 6,728.58	\$ 10,264.68	\$ 2,968,540.29
01/01/2030	\$ 16,993.26	\$ 6,751.80	\$ 10,241.46	\$ 2,961,788.49
02/01/2030	\$ 16,993.26	\$ 6,775.09	\$ 10,218.17	\$ 2,955,013.40
03/01/2030	\$ 16,993.26	\$ 6,798.46	\$ 10,194.80	\$ 2,948,214.94
04/01/2030	\$ 16,993.26	\$ 6,821.92	\$ 10,171.34	\$ 2,941,393.02
	\$ 16,993.26	\$ 6,845.45	\$ 10,147.81	\$ 2,934,547.57
06/01/2030	\$ 16,993.26	\$ 6,869.07	\$ 10,124.19	\$ 2,927,678.50
	\$ 16,993.26	\$ 6,892.77	\$ 10,100.49	\$ 2,920,785.73
08/01/2030	\$ 16,993.26	\$ 6,916.55	\$ 10,076.71	\$ 2,913,869.18
	\$ 16,993.26	\$ 6,940.41	\$ 10,052.85	\$ 2,906,928.77
10/01/2030	\$ 16,993.26	\$ 6,964.36	\$ 10,028.90	\$ 2,899,964.41
	\$ 16,993.26	\$ 6,988.38	\$ 10,004.88	\$ 2,892,976.03
12/01/2030	\$ 16,993.26	\$ 7,012.49	\$ 9,980.77	\$ 2,885,963.54
	\$ 16,993.26	\$ 7,012.49	\$ 9,980.77	\$ 2,885,963.54
02/01/2031	\$ 16,993.26	\$ 7,060.96	\$ 9,932.30	\$ 2,871,865.89
	\$ 16,993.26	\$ 7,085.32	\$ 9,907.94	\$ 2,864,780.57
04/01/2031	\$ 16,993.26	\$ 7,109.77	\$ 9,883.49	\$ 2,857,670.80

05/01/2031	\$ 16,993.26	\$ 7,134.30	\$ 9,858.96	\$ 2,850,536.50
06/01/2031	\$ 16,993.26	\$ 7,158.91	\$ 9,834.35	\$ 2,843,377.59
07/01/2031	\$ 16,993.26	\$ 7,183.61	\$ 9,809.65	\$ 2,836,193.98
08/01/2031	\$ 16,993.26	\$ 7,208.39	\$ 9,784.87	\$ 2,828,985.59
09/01/2031 10/01/2031	\$ 16,993.26 \$ 16,993.26	\$ 7,233.26 \$ 7,258.21	\$ 9,760.00 \$ 9,735.05	\$ 2,821,752.33 \$ 2,814,494.12
11/01/2031	\$ 16,993.26	\$ 7,283.26	\$ 9,710.00	\$ 2,807,210.86
12/01/2031	\$ 16,993.26	\$ 7,308.38	\$ 9.684.88	\$ 2,799,902.48
01/01/2032	\$ 16,993.26	\$ 7,333.60	\$ 9,659.66	\$ 2,792,568.88
02/01/2032	\$ 16,993.26	\$ 7,358.90	\$ 9,634.36	\$ 2,785,209.98
03/01/2032	\$ 16,993.26	\$ 7,384.29	\$ 9,608.97	\$ 2,777,825.69
04/01/2032	\$ 16,993.26	\$ 7,409.76	\$ 9,583.50	\$ 2,770,415.93
05/01/2032	\$ 16,993.26	\$ 7,435.33	\$ 9,557.93	\$ 2,762,980.60
06/01/2032	\$ 16,993.26	\$ 7,460.98	\$ 9,532.28	\$ 2,755,519.62
07/01/2032	\$ 16,993.26	\$ 7,486.72	\$ 9,506.54	\$ 2,748,032.90
08/01/2032 09/01/2032	\$ 16,993.26 \$ 16,993.26	\$ 7,512.55 \$ 7,538.46	\$ 9,480.71 \$ 9,454.80	\$ 2,740,520.35 \$ 2,732,981.89
10/01/2032	\$ 16,993.26	\$ 7,564.47	\$ 9,428.79	\$ 2,725,417.42
11/01/2032	\$ 16,993.26	\$ 7,590.57	\$ 9,402.69	\$ 2,717,826.85
12/01/2032	\$ 16,993.26	\$ 7,616.76	\$ 9,376.50	\$ 2,710,210.09
01/01/2033	\$ 16,993.26	\$ 7,643.04	\$ 9,350.22	\$ 2,702,567.05
02/01/2033	\$ 16,993.26	\$ 7,669.40	\$ 9,323.86	\$ 2,694,897.65
03/01/2033	\$ 16,993.26	\$ 7,695.86	\$ 9,297.40	\$ 2,687,201.79
04/01/2033	\$ 16,993.26	\$ 7,722.41	\$ 9,270.85	\$ 2,679,479.38
05/01/2033	\$ 16,993.26	\$ 7,749.06	\$ 9,244.20	\$ 2,671,730.32
06/01/2033	\$ 16,993.26	\$ 7,775.79	\$ 9,217.47	\$ 2,663,954.53
07/01/2033	\$ 16,993.26	\$ 7,802.62	\$ 9,190.64	\$ 2,656,151.91
08/01/2033 09/01/2033	\$ 16,993.26 \$ 16,993.26	\$ 7,829.54 \$ 7,856.55	\$ 9,163.72 \$ 9,136.71	\$ 2,648,322.37 \$ 2,640,465.82
10/01/2033	\$ 16,993.26	\$ 7,883.65	\$ 9,109.61	\$ 2,632,582.17
11/01/2033	\$ 16,993.26	\$ 7,910.85	\$ 9,082.41	\$ 2,624,671.32
12/01/2033	\$ 16,993.26	\$ 7,938.14	\$ 9,055.12	\$ 2,616,733.18
01/01/2034	\$ 16,993.26	\$ 7,965.53	\$ 9,027.73	\$ 2,608,767.65
02/01/2034	\$ 16,993.26	\$ 7,993.01	\$ 9,000.25	\$ 2,600,774.64
03/01/2034	\$ 16,993.26	\$ 8,020.59	\$ 8,972.67	\$ 2,592,754.05
04/01/2034	\$ 16,993.26	\$ 8,048.26	\$ 8,945.00	\$ 2,584,705.79
05/01/2034	\$ 16,993.26	\$ 8,076.03	\$ 8,917.23	\$ 2,576,629.76
06/01/2034	\$ 16,993.26	\$ 8,103.89	\$ 8,889.37	\$ 2,568,525.87
07/01/2034 08/01/2034	\$ 16,993.26 \$ 16,993.26	\$ 8,131.85 \$ 8,159.90	\$ 8,861.41 \$ 8.833.36	\$ 2,560,394.02 \$ 2,552,234.12
09/01/2034	\$ 16,993.26	\$ 8.188.05	\$ 8.805.21	\$ 2,544,046.07
10/01/2034	\$ 16,993.26	\$ 8,216.30	\$ 8.776.96	\$ 2,535,829.77
11/01/2034	\$ 16,993.26	\$ 8,244.65	\$ 8.748.61	\$ 2,527,585.12
12/01/2034	\$ 16,993.26	\$ 8,273.09	\$ 8,720.17	\$ 2,519,312.03
01/01/2035	\$ 16,993.26	\$ 8,301.63	\$ 8,691.63	\$ 2,511,010.40
02/01/2035	\$ 16,993.26	\$ 8,330.27	\$ 8,662.99	\$ 2,502,680.13
03/01/2035	\$ 16,993.26	\$ 8,359.01	\$ 8,634.25	\$ 2,494,321.12
04/01/2035	\$ 16,993.26	\$ 8,387.85	\$ 8,605.41	\$ 2,485,933.27
05/01/2035	\$ 16,993.26	\$ 8,416.79	\$ 8,576.47	\$ 2,477,516.48
06/01/2035	\$ 16,993.26	\$ 8,445.83	\$ 8,547.43	\$ 2,469,070.65
07/01/2035 08/01/2035	\$ 16,993.26 \$ 16,993.26	\$ 8,474.97 \$ 8,504.20	\$ 8,518.29 \$ 8,489.06	\$ 2,460,595.68 \$ 2,452,091.48
09/01/2035	\$ 16,993.26	\$ 8,533.54	\$ 8,459.72	\$ 2,443,557.94
10/01/2035	\$ 16,993.26	\$ 8,562.99	\$ 8,430.27	\$ 2,434,994.95
11/01/2035	\$ 16,993.26	\$ 8,592.53	\$ 8,400.73	\$ 2,426,402.42
12/01/2035	\$ 16,993.26	\$ 8,622.17	\$ 8,371.09	\$ 2,417,780.25
01/01/2036	\$ 16,993.26	\$ 8,651.92	\$ 8,341.34	\$ 2,409,128.33
02/01/2036	\$ 16,993.26	\$ 8,681.77	\$ 8,311.49	\$ 2,400,446.56
03/01/2036	\$ 16,993.26	\$ 8,711.72	\$ 8,281.54	\$ 2,391,734.84
04/01/2036	\$ 16,993.26	\$ 8,741.77	\$ 8,251.49	\$ 2,382,993.07
05/01/2036	\$ 16,993.26	\$ 8,771.93	\$ 8,221.33	\$ 2,374,221.14
06/01/2036 07/01/2036	\$ 16,993.26 \$ 16,993.26	\$ 8,802.20 \$ 8,832.56	\$ 8,191.06 \$ 8,160.70	\$ 2,365,418.94 \$ 2,356,586.38
08/01/2036	\$ 16,993.26	\$ 8,832.56 \$ 8,863.04	\$ 8,160.70	\$ 2,356,586.38
09/01/2036	\$ 16,993.26	\$ 8,893.61	\$ 8,099.65	\$ 2,338,829.73
10/01/2036	\$ 16,993.26	\$ 8,924.30	\$ 8,068.96	\$ 2,329,905.43
11/01/2036	\$ 16,993.26	\$ 8,955.09	\$ 8,038.17	\$ 2,320,950.34
12/01/2036	\$ 16,993.26	\$ 8,985.98	\$ 8,007.28	\$ 2,311,964.36
01/01/2037	\$ 16,993.26	\$ 9,016.98	\$ 7,976.28	\$ 2,302,947.38
02/01/2037	\$ 16,993.26	\$ 9,048.09	\$ 7,945.17	\$ 2,293,899.29
03/01/2037	\$ 16,993.26	\$ 9,079.31	\$ 7,913.95	\$ 2,284,819.98
04/01/2037	\$ 16,993.26	\$ 9,110.63	\$ 7,882.63	\$ 2,275,709.35
05/01/2037	\$ 16,993.26	\$ 9,142.06	\$ 7,851.20	\$ 2,266,567.29

06/01/2037	\$ 16,993.26	\$ 9,173.60	\$ 7,819.66	\$ 2,257,393.69
07/01/2037	\$ 16,993.26	\$ 9,205.25	\$ 7,788.01	\$ 2,248,188.44
08/01/2037	\$ 16,993.26	\$ 9,237.01	\$ 7,756.25	\$ 2,238,951.43
09/01/2037 10/01/2037	\$ 16,993.26 \$ 16,993.26	\$ 9,268.88 \$ 9,300.86	\$ 7,724.38 \$ 7,692.40	\$ 2,229,682.55 \$ 2,220,381.69
11/01/2037	\$ 16,993.26	\$ 9,332.94	\$ 7,660.32	\$ 2,220,381.03
12/01/2037	\$ 16,993.26	\$ 9,365.14	\$ 7,628.12	\$ 2,201,683.61
01/01/2038	\$ 16,993.26	\$ 9,397.45	\$ 7,595.81	\$ 2,192,286.16
02/01/2038	\$ 16,993.26	\$ 9,429.87	\$ 7,563.39	\$ 2,182,856.29
03/01/2038	\$ 16,993.26	\$ 9,462.41	\$ 7,530.85	\$ 2,173,393.88
04/01/2038	\$ 16,993.26	\$ 9,495.05	\$ 7,498.21	\$ 2,163,898.83
05/01/2038	\$ 16,993.26	\$ 9,527.81	\$ 7,465.45	\$ 2,154,371.02
06/01/2038	\$ 16,993.26	\$ 9,560.68	\$ 7,432.58	\$ 2,144,810.34
07/01/2038	\$ 16,993.26	\$ 9,593.66	\$ 7,399.60	\$ 2,135,216.68
08/01/2038	\$ 16,993.26	\$ 9,626.76	\$ 7,366.50	\$ 2,125,589.92
09/01/2038 10/01/2038	\$ 16,993.26 \$ 16,993.26	\$ 9,659.97 \$ 9,693.30	\$ 7,333.29 \$ 7,299.96	\$ 2,115,929.95 \$ 2,106,236.65
11/01/2038	\$ 16,993.26	\$ 9,726.74	\$ 7,266.52	\$ 2,096,509.91
12/01/2038	\$ 16,993.26	\$ 9,760.30	\$ 7,232.96	\$ 2,086,749.61
01/01/2039	\$ 16,993.26	\$ 9,793.97	\$ 7,199.29	\$ 2,076,955.64
02/01/2039	\$ 16,993.26	\$ 9,827.76	\$ 7,165.50	\$ 2,067,127.88
03/01/2039	\$ 16,993.26	\$ 9,861.67	\$ 7,131.59	\$ 2,057,266.21
04/01/2039	\$ 16,993.26	\$ 9,895.69	\$ 7,097.57	\$ 2,047,370.52
05/01/2039	\$ 16,993.26	\$ 9,929.83	\$ 7,063.43	\$ 2,037,440.69
06/01/2039	\$ 16,993.26	\$ 9,964.09	\$ 7,029.17	\$ 2,027,476.60
07/01/2039	\$ 16,993.26	\$ 9,998.47	\$ 6,994.79	\$ 2,017,478.13
08/01/2039	\$ 16,993.26	\$ 10,032.96	\$ 6,960.30	\$ 2,007,445.17
09/01/2039	\$ 16,993.26	\$ 10,067.57	\$ 6,925.69	\$ 1,997,377.60
10/01/2039	\$ 16,993.26	\$ 10,102.31	\$ 6,890.95	\$ 1,987,275.29
11/01/2039 12/01/2039	\$ 16,993.26 \$ 16,993.26	\$ 10,137.16 \$ 10,172.13	\$ 6,856.10 \$ 6,821.13	\$ 1,977,138.13 \$ 1,966,966.00
01/01/2040	\$ 16,993.26	\$ 10,207.23	\$ 6,786.03	\$ 1,956,758.77
02/01/2040	\$ 16,993.26	\$ 10,242.44	\$ 6,750.82	\$ 1,946,516.33
03/01/2040	\$ 16,993.26	\$ 10,277.78	\$ 6,715.48	\$ 1,936,238.55
04/01/2040	\$ 16,993.26	\$ 10,313.24	\$ 6,680.02	\$ 1,925,925.31
05/01/2040	\$ 16,993.26	\$ 10,348.82	\$ 6,644.44	\$ 1,915,576.49
06/01/2040	\$ 16,993.26	\$ 10,384.52	\$ 6,608.74	\$ 1,905,191.97
07/01/2040	\$ 16,993.26	\$ 10,420.35	\$ 6,572.91	\$ 1,894,771.62
08/01/2040	\$ 16,993.26	\$ 10,456.30	\$ 6,536.96	\$ 1,884,315.32
09/01/2040	\$ 16,993.26	\$ 10,492.37	\$ 6,500.89	\$ 1,873,822.95
10/01/2040	\$ 16,993.26	\$ 10,528.57	\$ 6,464.69	\$ 1,863,294.38
11/01/2040 12/01/2040	\$ 16,993.26 \$ 16,993.26	\$ 10,564.89 \$ 10,601.34	\$ 6,428.37 \$ 6,391.92	\$ 1,852,729.49 \$ 1,842,128.15
01/01/2041	\$ 16,993.26	\$ 10,637.92	\$ 6,355.34	\$ 1,831,490.23
02/01/2041	\$ 16,993.26	\$ 10,674.62	\$ 6,318.64	\$ 1,820,815.61
03/01/2041	\$ 16,993.26	\$ 10,711.45	\$ 6,281.81	\$ 1,810,104.16
04/01/2041	\$ 16,993.26	\$ 10,748.40	\$ 6,244.86	\$ 1,799,355.76
05/01/2041	\$ 16,993.26	\$ 10,785.48	\$ 6,207.78	\$ 1,788,570.28
06/01/2041	\$ 16,993.26	\$ 10,822.69	\$ 6,170.57	\$ 1,777,747.59
07/01/2041	\$ 16,993.26	\$ 10,860.03	\$ 6,133.23	\$ 1,766,887.56
08/01/2041	\$ 16,993.26	\$ 10,897.50	\$ 6,095.76	\$ 1,755,990.06
09/01/2041	\$ 16,993.26	\$ 10,935.09	\$ 6,058.17	\$ 1,745,054.97
10/01/2041 11/01/2041	\$ 16,993.26 \$ 16,993.26	\$ 10,972.82 \$ 11,010.68	\$ 6,020.44 \$ 5,982.58	\$ 1,734,082.15 \$ 1,723,071.47
12/01/2041	\$ 16,993.26	\$ 11,010.68	\$ 5,982.58	\$ 1,712,022.81
01/01/2041	\$ 16,993.26	\$ 11,046.78	\$ 5,906.48	\$ 1,700,936.03
02/01/2042	\$ 16,993.26	\$ 11,125.03	\$ 5,868.23	\$ 1,689,811.00
03/01/2042	\$ 16,993.26	\$ 11,163.41	\$ 5,829.85	\$ 1,678,647.59
04/01/2042	\$ 16,993.26	\$ 11,201.93	\$ 5,791.33	\$ 1,667,445.66
05/01/2042	\$ 16,993.26	\$ 11,240.57	\$ 5,752.69	\$ 1,656,205.09
06/01/2042	\$ 16,993.26	\$ 11,279.35	\$ 5,713.91	\$ 1,644,925.74
07/01/2042	\$ 16,993.26	\$ 11,318.27	\$ 5,674.99	\$ 1,633,607.47
08/01/2042	\$ 16,993.26	\$ 11,357.31	\$ 5,635.95	\$ 1,622,250.16
09/01/2042	\$ 16,993.26	\$ 11,396.50	\$ 5,596.76	\$ 1,610,853.66
10/01/2042	\$ 16,993.26	\$ 11,435.81	\$ 5,557.45	\$ 1,599,417.85
11/01/2042 12/01/2042	\$ 16,993.26 \$ 16,993.26	\$ 11,475.27 \$ 11,514.86	\$ 5,517.99 \$ 5,478.40	\$ 1,587,942.58 \$ 1,576,427.72
01/01/2042	\$ 16,993.26	\$ 11,514.86	\$ 5,478.40	\$ 1,564,873.14
	\$ 16,993.26	\$ 11,594.45	\$ 5,398.81	\$ 1,553,278.69
02/01/2043	,			
02/01/2043 03/01/2043	\$ 16,993.26	\$ 11,634.45	\$ 5,358.81	\$ 1,541,644.24
02/01/2043 03/01/2043 04/01/2043	\$ 16,993.26 \$ 16,993.26	\$ 11,634.45 \$ 11,674.59	\$ 5,358.81 \$ 5,318.67	\$ 1,541,644.24 \$ 1,529,969.65
03/01/2043				

07/01/2043 \$16,993.26 \$11,795.84 \$5,197.42 \$1,482,60 09/01/2043 \$16,993.26 \$11,816.53 \$5,156.73 \$1,482,60 09/01/2043 \$16,993.26 \$11,918.35 \$5,074.91 \$1,479.09 11/01/2043 \$16,993.26 \$11,918.35 \$5,074.91 \$1,479.09 11/01/2043 \$16,993.26 \$12,000.72 \$4,992.54 \$1,487,10 12/01/2043 \$16,993.26 \$12,000.72 \$4,992.54 \$1,487,10 12/01/2044 \$16,993.26 \$12,000.72 \$4,992.54 \$1,483,10 02/01/2044 \$16,993.26 \$12,003.67 \$4,909.59 \$1,410.99 03/01/2044 \$16,993.26 \$12,028.36 \$4,867.90 \$1,388,68 05/01/2044 \$16,993.26 \$12,125.36 \$4,867.90 \$1,388,68 05/01/2044 \$16,993.26 \$12,209.17 \$4,784.00 \$1,384,69 05/01/2044 \$16,993.26 \$12,209.17 \$4,784.00 \$1,374.84 09 \$0,001/2044 \$16,993.26 \$12,209.17 \$4,784.00 \$1,374.84 09 \$0,01/2044 \$16,993.26 \$12,251.29 \$4,741.97 \$1,362.23 \$0,01/2044 \$16,993.26 \$12,251.29 \$4,741.97 \$1,362.23 \$0,01/2044 \$16,993.26 \$12,235.56 \$4,659.70 \$1,349.93 \$0,01/2044 \$16,993.26 \$12,335.97 \$4,657.29 \$1,337.66 \$1,01/2044 \$16,993.26 \$12,335.97 \$4,657.29 \$1,337.66 \$1,01/2044 \$16,993.26 \$12,335.97 \$4,657.29 \$1,337.60 \$1,01/2044 \$16,993.26 \$12,341.09 \$4,529.17 \$1,300.33 \$1/01/2044 \$16,993.26 \$12,401.00 \$4,529.17 \$1,300.33 \$1/01/2044 \$16,993.26 \$12,401.00 \$4,529.17 \$1,300.33 \$1/01/2044 \$16,993.26 \$12,401.00 \$4,529.17 \$1,300.33 \$1/01/2045 \$16,993.26 \$12,550.24 \$4,443.02 \$1,275.28 \$0.00 \$1,275.28	
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04/01/2049 \$ 16,993.26 \$ 14,960.10 \$ 2,033.16 \$ 574.360	
05/01/2049 \$ 16,993.26 \$ 15,011.72 \$ 1,981.54 \$ 559,348	
06/01/2049 \$ 16,993.26 \$ 15,063.51 \$ 1,929.75 \$ 544,285	
07/01/2049 \$ 16,993.26 \$ 15,115.48 \$ 1,877.78 \$ 529,169	5.05

08/01/2049	\$ 16,993.26	\$ 15,167.62	\$ 1,825.64	\$ 514,002.03
09/01/2049	\$ 16,993.26	\$ 15,219.95	\$ 1,773.31	\$ 498,782.08
10/01/2049	\$ 16,993.26	\$ 15,272.46	\$ 1,720.80	\$ 483,509.62
11/01/2049	\$ 16,993.26	\$ 15,325.15	\$ 1,668.11	\$ 468,184.47
12/01/2049	\$ 16,993.26	\$ 15,378.02	\$ 1,615.24	\$ 452,806.45
01/01/2050	\$ 16,993.26	\$ 15,431.08	\$ 1,562.18	\$ 437,375.37
02/01/2050	\$ 16,993.26	\$ 15,484.31	\$ 1,508.95	\$ 421,891.06
03/01/2050	\$ 16,993.26	\$ 15,537.74	\$ 1,455.52	\$ 406,353.32
04/01/2050	\$ 16,993.26	\$ 15,591.34	\$ 1,401.92	\$ 390,761.98
05/01/2050	\$ 16,993.26	\$ 15,645.13	\$ 1,348.13	\$ 375,116.85
06/01/2050	\$ 16,993.26	\$ 15,699.11	\$ 1,294.15	\$ 359,417.74
07/01/2050	\$ 16,993.26	\$ 15,753.27	\$ 1,239.99	\$ 343,664.47
08/01/2050	\$ 16,993.26	\$ 15,807.62	\$ 1,185.64	\$ 327,856.85
09/01/2050	\$ 16,993.26	\$ 15,862.15	\$ 1,131.11	\$ 311,994.70
10/01/2050	\$ 16,993.26	\$ 15,916.88	\$ 1,076.38	\$ 296,077.82
11/01/2050	\$ 16,993.26	\$ 15,971.79	\$ 1,021.47	\$ 280,106.03
12/01/2050	\$ 16,993.26	\$ 16,026.89	\$ 966.37	\$ 264,079.14
01/01/2051	\$ 16,993.26	\$ 16,082.19	\$ 911.07	\$ 247,996.95
02/01/2051	\$ 16,993.26	\$ 16,137.67	\$ 855.59	\$ 231,859.28
03/01/2051	\$ 16,993.26	\$ 16,193.35	\$ 799.91	\$ 215,665.93
04/01/2051	\$ 16,993.26	\$ 16,249.21	\$ 744.05	\$ 199,416.72
05/01/2051	\$ 16,993.26	\$ 16,305.27	\$ 687.99	\$ 183,111.45
06/01/2051	\$ 16,993.26	\$ 16,361.53	\$ 631.73	\$ 166,749.92
07/01/2051	\$ 16,993.26	\$ 16,417.97	\$ 575.29	\$ 150,331.95
08/01/2051	\$ 16,993.26	\$ 16,474.61	\$ 518.65	\$ 133,857.34
09/01/2051	\$ 16,993.26	\$ 16,531.45	\$ 461.81	\$ 117,325.89
10/01/2051	\$ 16,993.26	\$ 16,588.49	\$ 404.77	\$ 100,737.40
11/01/2051	\$ 16,993.26	\$ 16,645.72	\$ 347.54	\$ 84,091.68
12/01/2051	\$ 16,993.26	\$ 16,703.14	\$ 290.12	\$ 67,388.54
01/01/2052	\$ 16,993.26	\$ 16,760.77	\$ 232.49	\$ 50,627.77
02/01/2052	\$ 16,993.26	\$ 16,818.59	\$ 174.67	\$ 33,809.18
03/01/2052	\$ 16,993.26	\$ 16,876.62	\$ 116.64	\$ 16,932.56
04/01/2052	\$ 16,990.98	\$ 16,932.56	\$ 58.42	\$ 00.00
	#######################################	\$ 3,500,000.00	\$ 2,617,571.32	