Township of Southgate Administration Office

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Staff Report LIB2022-002

Title of Report: LIB2022-XXX-Report title

Department: Library

Council Date: July 6, 2022

Recommendation:

Be it resolved that Council receive Staff Report LIB2022-002 for information; and **That** Council approve that the replacement costs of the new DVR be funded from the Library Capital Reserve.

Background:

The Library's DVR system for the security cameras crashed on Thursday June 16, 2022, which resulted in an inability to record and view the cameras. The cameras are used to monitor security concerns inside and outside the building.

Staff Comments:

Considering the security concerns of not having operating cameras, a replacement DVR was purchased for \$2,000 plus labour and applicable tax, to avoid any further delays. It was not anticipated to replace this equipment for the current budget year. At the Library Board meeting on June 23, 2022 that Board approved the request to Council to use Library Capital Reserves to cover costs.

Financial Implications:

The 2022 Budget did not anticipate the need to replace the security camera DVR. The replacement cost of \$2,000 plus labour and applicable tax is proposed to be funded from the Library Capital Reserves.

Communications & Community Action Plan Impact:

This report has been written and presented to Council to communicate accurate information to the public.

Concluding Comments:

Staff recommends that Council receive Staff Report LIB2022-002 for information; and that Council approve that the replacement costs of the new DVR be funded from the Library Capital Reserve.

Respectfully Submitted,

Dept. Head: Original Signed By

Lacy Russell, Librarian CEO

Treasurer: Original Signed By

William Gott, Treasurer

CAO Approval: Original Signed By

Dave Milliner, CAO

Attachments: None