

Calculated Schedule of D.C.s

Residential (Single Detached) Comparison

Service/Class of Service	Current	Calculated	Change (\$)	Change (%)
Municipal Wide Services/Classes:				
Services Related to a Highway	2,989	3,082	93	3%
Fire Protection Services	332	1,075	743	224%
Parks and Recreation Services	2,538	2,733	195	8%
Library Services	252	849	597	237%
Waste Diversion Services	50	172	122	244%
Growth Studies	352	116	(236)	-67%
Total Municipal Wide Services/Classes	6,513	8,027	1,514	23%
Area Specific Services:			-	
Stormwater	490	13	(477)	-97%
Wastewater Services	10,585	3,061	(7,524)	-71%
Water Services	6,589	5,586	(1,003)	-15%
Total Area Specific Services	17,664	8,660	(9,004)	-51%
Grand Total - Urban Area	24,177	16,687	(7,490)	-31%

Non-Residential (per sq.ft.) Comparison

Service/Class of Service	Current	Calculated	Change (\$)	Change (%)
Municipal Wide Services/Classes:				
Services Related to a Highway	2.03	1.14	(0.89)	-44%
Fire Protection Services	0.22	0.40	0.18	81%
Parks and Recreation Services	0.49	0.24	(0.25)	-51%
Library Services	0.05	0.08	0.03	57%
Waste Diversion Services	0.04	0.06	0.02	50%
Growth Studies	0.25	0.04	(0.21)	-84%
Total Municipal Wide Services/Classes	3.09	1.96	(1.13)	-37%
Area Specific Services:			-	
Stormwater	0.22	0.01	(0.21)	-95%
Wastewater Services	6.21	1.21	(5.00)	-81%
Water Services	3.87	2.83	(1.04)	-27%
Total Area Specific Services	10.30	4.05	(6.25)	-61%
Grand Total - Urban Area	13.39	6.01	(7.38)	-55%

