

## **Township of Southgate**

### **Administration Office**

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## **Staff Report CAO2022-073**

**Title of Report:** Greenlid Development Project - Servicing Allocation for Water & Wastewater Capacity

**Department:** Administration

**Council Date:** October 5, 2022

### **Council Recommendation:**

**Be it resolved that** Council receive staff report CAO2022-074 as information; and

**That** Council approve the servicing allocation to 2137569 Ontario Inc. (Greenlid) of **1** (one) equivalent residential unit of servicing capacity for Water and Wastewater for their industrial development project; and

**That** Council consider approving the allocation of 6 equivalent residential unit of Water and 1 equivalent residential unit of Wastewater to servicing capacity for 2137569 Ontario Inc. (Greenlid) industrial development project by Municipal By-law 2022-147 at the October 5, 2022 meeting; and

**That** Council authorize the Mayor and the Clerk to sign the 2137569 Ontario Inc. (Greenlid) Industrial Development Project Final Servicing Capacity Allocation Agreement.

### **Background:**

The Township of Southgate allocates servicing capacity for water and wastewater to development in the Village of Dundalk for these area rated services.

The present Dundalk Water and Sewage Treatment Reserve Capacity from the 2022 Reserve Firm Capacity Report has 1,999 equivalent residential units (ERU) of available allocation for water and 182 ERU of wastewater capacity remains available allocations. A copy of the Triton Report dated March 28, 2022, reporting on the 2022 Dundalk Servicing Capacity is included with a previous staff report in this Council agenda. At the present time Southgate has allocated 182 ERU of reserve capacity and has no other unreserved capacity available at the present time. However, as part of the 2022 servicing capacity report Triton and staff set aside to 24 ERU as committed water and wastewater reserve servicing capacity for commercial/industrial development in 2022.

### **Staff Comments:**

The Greenlid industrial development project is now at the stage where the Township needs to consider the allocation servicing capacity of 6 (six) ERU of water and 1 (one) of wastewater being constructed for this project. Staff recommend approval of this allocation based on Triton's assessment and calculations based on

the Greenlid request for water and wastewater servicing capacity. Their use is extremely because their internal water use is recycled and servicing use is only for some processing, employee washrooms and lunchroom. Triton assesses 5.4 ERU of water use (rounded up to 6 ERU) and 1ERU for wastewater. Staff recommends that Council approve this service capacity allocation for the Greenlid Industrial Development Project by Municipal By-law and authorize the Final Servicing Capacity Allocation Agreement for signing by the Mayor and Clerk.

Triton has provided an email report (Attachment #1) on their support for this servicing allocation. The Township will now have 18 ERU of water and 23 ERU of wastewater capacity to allocate to other commercial, industrial or institutional developments.

### **Financial Impact or Long Term Implications**

There is no financial impact to the municipality as a result of this report that will impact the normal municipal operating costs. We are presently working at expanding our wastewater treatment capacity that will require capital investments and the use of Development Charges we are collecting for this purpose.

The allocation of 6 (six) ERU of water and 1 (one) ERU of wastewater capacity will be consumed with the construction of this industrial development and will start to generate taxation dollars, plus water and sewer user revenues for the Township.

### **Communications & Community Action Plan Impact:**

This report has been written and presented to Council to communicate accurate information to the public.

### **Goal 1 - Attracting New and Supporting Existing Businesses and Farms**

**Action 1:** The residents and businesses of Southgate envision a growing and diverse local economy, which respects our agricultural background development, and development will be underway

### **Concluding Comments:**

1. That Council receive this staff report as information.
2. That Council approve the allocation of 1 ERU of reserve servicing capacity of water and wastewater to the Greenlid Industrial development project. A copy of the Greenlid Servicing Capacity Allocation Agreement is included with the By-law.
3. That Council approve the Greenlid Industrial Development Project for Water and Wastewater Final Servicing Capacity Allocation Agreement by Township By-law 2022-147 at the October 5, 2022 meeting.

Respectfully Submitted,

**CAO approval.:** Original Signed By      **Public Works Mgr:** Original Signed By

Dave Milliner – CAO

Jim Ellis – PW Mgr.

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Attachments:

- Attachment #1 – Triton email approving the Greenlid Servicing Allocation