

Township of Southgate

Administration Office

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Staff Report CAO2022-074

Title of Report: South-East Grey Community Health Centre Project -
Servicing Allocation for Water & Wastewater Capacity

Department: Administration

Council Date: October 5, 2022

Council Recommendation:

Be it resolved that Council receive staff report CAO2022-074 as information; and

That Council approve the servicing allocation to South-East Grey Community Health Centre of 1 (one) equivalent residential unit of servicing capacity for Water and Wasterwater for their industrial development project; and

That Council consider approving the allocation of 1 equivalent residential unit of servicing capacity for Water and Wasterwater to South-East Grey Community Health Centre institutional development project by Municipal By-law 2022-148 at the October 5th, 2022 meeting; and

That Council authorize the Mayor and the Clerk to sign the South-East Grey Community Health Centre institutional development project for their Final Servicing Capacity Allocation Agreement.

Background:

The Township of Southgate allocates servicing capacity for water and wastewater to development in the Village of Dundalk for these area rated services.

The present Dundalk Water and Sewage Treatment Reserve Capacity from the 2022 Reserve Firm Capacity Report has 1,999 equivalent residential units (ERU) of available allocation for water and 182 ERU of wastewater capacity remains as available allocations. A copy of the Triton Report dated March 28, 2022, reporting on the 2022 Dundalk Servicing Capacity is included with a previous staff report in this Council agenda. At the present time Southgate has allocated 182 ERU of reserve capacity and has no other unreserved capacity available. However, as part of the 2022 servicing capacity report, Triton and staff set aside 24 ERU as committed water and wastewater reserve servicing capacity for commercial/industrial development in 2022.

Staff Comments:

The Calhoun industrial development project is now at the stage where the Township needs to consider the allocation servicing capacity for the 1 ERU being constructed for this project. Staff recommend approval of this allocation based on Triton's assessment and calculations based on the South-East Grey Community Health

Centre request for water and wastewater servicing capacity. Their use is extremely low because their internal water use is only for washrooms, exam rooms and lunchroom. Staff recommends that Council approve this service capacity allocation for the South-East Grey Community Health Centre institutional development project by Municipal By-law and authorize the Final Servicing Capacity Allocation Agreement for signing by the Mayor and Clerk. Triton has provided a letter report (Attachment #1) on their support for this servicing allocation. The Township will now have 17 ERU of water and 22 ERU of wastewater capacity to allocate to other commercial, industrial or institutional developments.

Financial Impact or Long Term Implications

There is no financial impact to the municipality as a result of this report that will impact the normal municipal operating costs. We are presently working at expanding our wastewater treatment capacity that will require capital investments and the use of Development Charges we are collecting for this purpose. The allocation of 1 ERU of capacity will be consumed with the construction of this institutional development to support the community.

Communications & Community Action Plan Impact:

This report has been written and presented to Council to communicate accurate information to the public.

Goal 1 - Attracting New and Supporting Existing Businesses and Farms

Action 1: The residents and businesses of Southgate envision a growing and diverse local economy, which respects our agricultural background development, and development will be underway

Concluding Comments:

1. That Council receive this staff report as information.
2. That Council approve the allocation of 1 ERU of reserve servicing capacity of water and wastewater to the Calhoun Industrial development project. A copy of the South-East Grey Community Health Centre Servicing Capacity Allocation Agreement is included with the By-law.
3. That Council approve the South-East Grey Community Health Centre Institutional Development Project for Water and Wastewater Final Servicing Capacity Allocation Agreement by Township By-law 2022-148 at the October 5, 2022 meeting.

Respectfully Submitted,

CAO approval.: Original Signed By **Public Works Mgr:Original Signed By**

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- Attachment #1 – Triton email approving the SEGCHC Allocation