

***SAUGEEN MOBILITY***  
**and REGIONAL TRANSIT**  
**Box 40 Walkerton, ON N0G 2V0**  
**519-881-2504      1-866-981-2504**

May 17, 2023

Dear Member Municipal Councils and CAOs,

Thank you for your continued partnership with Saugeen Mobility and Regional Transit (SMART). SMART continues to increase its rides capacity, after the slowdown caused by COVID-19, and the company remains sound financially.

Throughout 2022, the SMART Board and management continued to review operations and practices to ensure effective and efficient service delivery. A few highlights from 2022:

1. SMART purchased three new 9-passenger buses in 2021. Two were received and one is due for 2023 delivery. These vehicles replacements are funded by the federal public transit infrastructure fund and the provincial gas tax program.
2. SMART management and Board members continue to dialogue with Bruce County, Grey County, Home and Community Support Services and Grey Transit Route staff in an effort to explore partnership possibilities and seamless accessible transportation across all Grey and Bruce communities.
3. In early April 2023, SMART's auditors sent an electronic copy of the financial statements to all member municipalities. Additionally, please find attached Ridership Statistic Summary January to December 2022.

Lastly, SMART management and its Board are considering various levels of services, to include Essential (current) and Enhanced service, and Cost Recovery (where a municipality would not contribute money but transportation fees would be set to the actual cost of a ride). We look forward to presenting these options to you.

Sincerely,

SMART Board of Directors

### RIDERSHIP STATISTICS SUMMARY - 2022 to Dec 31st

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	CHANGE
Arran-Elderslie	2022	166	145	163	131	209	193	147	178	215	257	212	228	2244	24.32%
	2021	69	140	134	90	67	95	133	181	216	206	243	231	1805	
Brockton	2022	113	80	157	152	187	319	211	216	264	345	263	257	2564	10.61%
	2021	129	90	143	85	110	129	165	200	417	369	264	217	2318	
Chatsworth	2022	49	54	110	97	76	114	92	87	136	71	70	130	1086	-4.90%
	2021	41	81	97	90	71	90	120	119	120	124	103	86	1142	
Grey Highlands	2022	0	0	0	0	16	10	13	35	21	45	9	8	157	157.00%
	2021	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hanover	2022	277	315	444	367	392	434	336	425	385	386	442	406	4609	13.94%
	2021	209	242	355	252	233	374	336	353	382	419	467	423	4045	
Huron-Kinloss	2022	17	9	30	42	52	138	173	157	163	109	102	77	1069	115.96%
	2021	9	9	25	20	25	39	51	64	67	71	57	58	495	
Kincardine	2022	155	168	185	205	141	181	240	141	173	154	199	200	2142	6.94%
	2021	74	101	189	149	118	164	149	179	258	175	239	208	2003	
Saugeen Shores	2022	209	227	243	277	360	432	315	371	396	422	450	308	4010	30.66%
	2021	142	147	230	227	254	325	327	255	241	213	315	393	3069	
Southgate	2022	27	18	28	26	-1	26	24	22	38	32	35	25	300	52.28%
	2021	47	18	10	11	10	8	24	15	12	10	18	14	197	
West Grey	2022	164	144	256	250	290	251	283	255	209	244	258	218	2822	21.85%
	2021	133	147	168	130	150	163	210	262	213	233	273	234	2316	
<b>SUB-TOTALS</b>	2022	1177	1160	1616	1547	1722	2098	1834	1887	2000	2065	2040	1857	21003	20.78%
	2021	853	975	1351	1054	1038	1387	1515	1628	1926	1820	1979	1864	17390	
OTHER	2022	0	0	0	0	32	42	82	72	0	34	67	0	329	32.66%
	2021	0	0	0	0	0	0	0	0	34	142	0	72	248	
Grey-Bruce STS	2022	0	0	19	29	38	36	0	0	51	19	3	0	195	195.00%
	2021	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTALS</b>	2022	1177	1160	1635	1576	1792	2176	1916	1959	2051	2118	2110	1857	21527	22.05%
	2021	853	975	1351	1054	1038	1387	1515	1628	1960	1962	1979	1936	17638	