

Township of Southgate
Administration Office
185667 Grey Road 9, RR 1
Dundalk, ON N0C 1B0



Phone: 519-923-2110
Toll Free: 1-888-560-6607
Fax: 519-923-9262
Web: www.southgate.ca

Staff Report PW2024-016

Title of Report: PW2024-016 TAPS Tender Award Recommendations
Department: Public Works
Branch: Transportation & Public Safety
Council Date: April 17, 2024

Recommendation:

Be it resolved that Council receive Staff Report PW2024-016 for information; and
That Council approve the recommendations to award the 2024 truck tender and road maintenance tenders as received for:

1. Tandem plow truck tender for a 2025 International HV615 in the amount of \$411,479.00 excluding HST from Lewis Motors Sales Inc;
2. Double Surface Treatment tender to Duncor Enterprises Inc. for a total amount of \$633,002.60 excluding HST;
3. Microsurfacing tender to Miller Paving Limited for a total amount of \$136,890.38 excluding HST.

Background:

The 2024 TAPS tenders, virtual openings on Thursday April 4, 2024 at 1:00pm. The tenders included one tandem plow truck purchase, Double Surface Treatment & Microsurfacing applications.

Treasurer Taylor McMann, Asset Manager / Deputy Treasurer Aakash Desai, Public Works Administrative Assistant Lisa Wilson and Public Works Manager Jim Ellis participated in the virtual opening.

Staff Comments:

The following are the bids received and pricing:

Plow Truck 2024

Company	Model	Total without HST
Lewis Motors	International HV615	\$411,479.00

Double Surface Treatment 2024

Company	Project Location	Price/m2	Total without HST
Duncor	Southgate 22 SDRD 15-SDRD 71	\$9.74	\$358,919
	Southgate 24 SDRD 13-Grey 14	\$9.74	\$137,041.80
	Southgate 22 Grey 14-SDRD 07	\$9.74	\$137,041.80
	Total without HST		\$633,002.60
Miller Paving	Southgate 22 SDRD 15-SDRD 71	\$10.54	\$388,399
	Southgate 24 SDRD 13-Grey 14	\$10.54	\$148,297.80
	Southgate 22 Grey 14-SDRD 07	\$10.54	\$148,297.80
	Total without HST		\$684,994.60

Microsurfacing 2024

Company	Project Location	Price/m2	Total without HST
Duncor	Southgate SDRD 15 SGR 14-22	\$5.59	\$152,433.71
	Total without HST		\$152,433.71
Miller Paving	Southgate SDRD 15 SGR 14-22	\$5.02	\$136,890.38
	Total without HST		\$136,890.38

Financial Implications:

The Public Works Department has included these amounts within the 2024 Capital Budgets as follows:

1-tandem plow truck budget for \$400,000.00 and sale of truck at \$20,000.00

Double Surface Treatment budget total of \$780,000.00 for the 3 road project areas.

Microsurfacing budget of \$100,000.00 for the 2 road sections.

Communications & Strategic Plan Impact:

Priority: Operational Excellence

Goal: Goal 12: Ensure diligent maintenance and long-term sustainability of Township assets and infrastructure

Action Item: 12f) Finalize and prioritize roads and bridges by using criteria such as age, condition, importance of route (eg for emergency response rates) current traffic counts etc

Concluding Comments:

Staff recommends that Council receive Staff Report PW2024-016 for information, and that Council approve the recommendations to award the 2024 truck tender and road maintenance tenders as received for:

1. Tandem plow truck tender for a 2025 International HV615 in the amount of \$411,479.00 excluding HST from Lewis Motors Sales Inc;
2. Double Surface Treatment tender to Duncor Enterprises Inc. for a total amount of \$633,002.60 excluding HST;
3. Microsurfacing tender to Miller Paving Limited for a total amount of \$136,890.38 excluding HST.

Respectfully Submitted,

Dept. Head: **Original Signed By**
Jim Ellis, Public Works Manager

Treasurer Approval: **Original Signed By**
Taylor McMann, Treasurer

CAO Approval: **Original Signed By**
Dina Lundy, CAO

Attachments: