

## 2024 WORK PLAN: RECREATION

#	PRIORITY	TASK/PROJECT	KEY ACTION STEPS/NOTES	TIME FRAME	STATUS
1.		<b>Ice Season</b>	Change over to spring programming	Oct 15	<b>In progress</b>
2.	<b>High</b>	<b>Accessibility</b>	Arena seating Pricing	2025	<b>In progress</b>
			Macintyre Building entrance/ washroom doors	2025	<b>In progress</b>
			Pool purchases lift / stairs Stairs Purchased	April	<b>In progress</b>
3.	<b>High</b>	<b>Pool Staffing</b>	Secure Staff for 2024 season Letters sent	April	<b>Completed</b>
4.	<b>High</b>	Grass Tender	RFP released closes March 28	March 28	<b>Completed</b>
5	<b>Med</b>	Sports Field Complex	Initial Planning		<b>In Progress</b>
	-		Environmental Impact Study	2025 Budget	<b>Not Started</b>
	-		Engineered drainage and grading	2025 Budget	<b>Not Started</b>
6.	<b>Med</b>	Flato Parks	Assuming parkland Norm Jack Park		<b>In Progress</b>
	-		Naming other parks in Development		<b>In Progress</b>
7.	<b>Low</b>	Multi Use Facility	Research on needs and possibilities		<b>In Progress</b>
8.	<b>Low</b>	Surplus Lands/ Facilities	Report to council		<b>Not Started</b>
			Swinton Park Facility decision Hopeville Pavilion decision Proton Station Parkland		
9.	<b>Med</b>	Roof Hopeville Pavilion	Decision to go ahead / complete		<b>Complete</b>
10.	<b>Med</b>	Arena Columns	Triton engineering working on plan		<b>In Progress</b>
11.	<b>Low</b>	Arena replacement plan	Finding partner to dance with	2030	<b>In Progress</b>
12.	<b>Med</b>	Programming Support	Maximizing Aud / Community Centre		<b>In Progress</b>
	-		Maximizing Summer programming		<b>In Progress</b>
	-		Securing secondary facilities for programming / Erskine Centre		<b>In Progress</b>
		Program Help	Staffing / volunteers	2025 Budget	<b>In Progress</b>
13.	<b>Low</b>	Trails Development	Links and possibilities Sports Fields to Glenelg	2030	<b>In Progress</b>

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14.	<b>Med</b>	Recreation Plans	Update / Implement		<b>In Progress</b>
15	<b>Med</b>	Parks Open	Clean up / repairs / Facilities Open	May 15	<b>Complete</b>
16	<b>Low</b>	Ag Lands Agreements	Decision / Worth?		<b>Complete</b>
	-				Choose an item.
	-				Choose an item.
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