



Report Presented To:	Township of Southgate Council Meeting
Meeting Date:	2025-02-19
Report Number	REC2025-002
Title:	Presentation of Recreation Plans 2025
Open/Closed Session:	Open Session
Prepared By:	Kevin Green Recreation Manager
Approved By:	Kenneth Melanson, RPP, MCIP Director, Development & Community Services
Approved By:	Jim Ellis Interim Chief Administrative Officer

Executive Summary:

This report provides the Annual report of Recreation Plans to council.

Recommendation:

Be it resolved that Council receive Staff Report REC2025-002 for information.

Background:

In 2024 Council dissolved the Recreation Advisory Committee. With the need to consult and receive direction, Staff will now report directly to Southgate Council. Staff has created and updated the Southgate Recreation Action Plan, Southgate Recreation Management Plan and the Southgate Recreation Program Plan annually since 2011. The Recreation Plans are presented in February of each year to the Recreation Advisory Committee. Going forward, these will be presented to Council in the same manner.

Analysis

The Recreation Plans have been the guiding documents for the decision making that directs and plans for the Southgate Recreation Department.

Specific sections of the Recreation Plans that will be discussed by Recreation Manager:

Recreation Action Plan:

Parkland Specific Trends

- Memorial Park Page 13
- Pat Dales Park Page 15
- Joe Lisanti Park Page 16
- Hopeville Proton Community Park Page 17
- Swinton Park Community Park Page 18
- Proton Station Community Park Page 19
- Dromore Community Park Page 20
- Egremont Community Park Page 21

Facilities Specific Trends

- Dundalk and District Community Centre Page 22
- Frank Macintyre Building Page 23
- Lions Pavilion Page 24
- Holstien Pavilion Page 24
- Swinton Park Community Centre Page 25
- Hopeville Pavilion Page 25
- Dundalk Pool Page 26

Dundalk Development Plans Specific

- Memorial Park Redevelopment Page 39
- Werry Ave. to Russell St. Park Corridor Page 40
- Multi Use Facility Development Page 41
- Pat Dales / Agricultural Lands Redevelopment Page 43
- Norm Jack Community Park Page 45
- Southgate Sports Field Complex Development Plan Page 49

Recreation Management Plan:

- Facility Usage Pg 30

Recreation Program Plan:

- Pool Revenues Program Results Page 11
- Program Goals Page 13-15
- Programs in Development Page 16
- Senior's Programs Page 17
- Program Revenues / Results Page 20-21
- Program Analysis Summary Page 21-24

Internal Policy and Legislated Requirements:

Recreation Plans dictated the Policies development and implementation within the Township of Southgate Recreation.

Financial and Resource Implications:

There are no financial implications with the presentation of the documents. Budget implications are included in the operating and capital budgets, presented to Council yearly.

Strategic Priorities:

Priority: Happy, Healthy Communities

Goal: Goal 5: Ensure Spaces for Recreation and Leisure in the Township Meet the Needs of the Growing Community All Year-Round, for People of all Ages, Abilities, Incomes and Cultures

Action Item: 5 b). Conduct a Needs Assessment for Recreation Programming and Create an Implementation Plan

Attachments:

Attachment 1: REC2025-002 Recreation Action Plan

Attachment 2: REC2025-002 Recreation Management Plan

Attachment 3: REC2025-002 Recreation Program Plan