

Southgate Council–Staff Visioning Session

Department: **Building & By-law Enforcement**

February 12, 2020

Development Charges Building Department By-law Services

Building & By-law Enforcement

- ◆ The Building Department and By-law Enforcement Services are not eligible for the collection of Development Charges.

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Reserves & Reserve Funds

Reserve - Building - Operating Surplus	\$463,646.63
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OBOA recommended surplus is 2-3 years budget.

Note:

I. Reserve number is of the end of **2019**, subject to financial audit.

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Community Action Plan

Goal 2 - Revitalizing Downtown Dundalk

Action 2: The residents and businesses of Southgate envision our largest town once again becoming a source of community pride and a hotbed of community activity, with a much-improved appearance and a broader range of business opportunity.

Strategic Initiatives 2-D (2019-2023)

The Township will have taken aggressive action to enforce compliance of downtown buildings with property standards Building Code, and Fire Code regulations.

> The Building Department's CBO will work with the Fire Department's Fire Chief and Fire Prevention Officer to gain compliance on downtown buildings.

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2020 - Capital Projects and Operation Plans

2020	- Purchase Drone and Training	\$10,000.00
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2021 & 2022 – Planned Capital Projects and Operation Goals for Consideration

2021 - No Capital Project Requirement

2022 - Lease or Purchase additional Vehicle contingent on need
\$0.00 - \$40,000

Considerations:

2021 & 2022 - Part time or seasonal Building Official conditional on growth

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2023 to 2029 Plan for New Infrastructure & Service Delivery that is a requirement based on Southgate's present Assessment Base

2023 - Replace Electric Car \$40,000

2025 - Replace 4x4 SUV Vehicle \$45,000

2028 - Replace Electric Car \$40,000

2029 - Replace additional Vehicle \$40,000

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**2023 to 2029 Plan for New Infrastructure & Service Delivery
that is a requirement based on Southgate's anticipated
future Development Growth**

2023 to 2029

- Part time, Seasonal and or Full time Building Official requirement conditional on growth.

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**2023 to 2029 Plan for New Infrastructure & Service Delivery
that is a requirement based on future changes in Legislation,
Community Demographics and/or Climate Change**

Full compliance with Barrier Free design for Public, Private and Government facilities.

- ◊ Building Code compliant by 2025

Climate change mitigation strategies and efficiencies related to future changes that are likely:

- Building code related to zero energy buildings by 2030

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Questions & Comments