

Monthly Work Plans

Department: Recreation

Month: Feb 2020

30 Day Plan - Projects or Goals

Expected Outcomes

- 1 Aud Renovation near completion
- 2 Pool Staff Inquires
- 3 Aud Purchases
- 4 Programs New Aud
- 5 Tree Cutting Parks

Department Challenges or Concerns

Recommendations

- 1 Board Advertising
- 2 Olde Town Hall
- 3 Ice Surface Overhead Door
- 4 Minor Hockey pursuing Amalamation
- 5
- 6
- 7
- 8
- 9

Replace

90 Day Plan - Projects or Goals

Expected Outcomes

- 1 Park Planning Subdivision
- 2 2020 Project Planning
- 3 Parks Opening
- 4 Hydro Pole Holstein Park
- 5

Trails

Unused infastructure?

Accomplishments in the previous 30 Days	Results
1 <u>Master Documents updated</u>	To be presented to Rec Committee
2 <u></u>	
3 <u></u>	Aud Purchases Dishwasher - McDonalds Meaford Mesh Wall Protection- Barclay
4 <u></u>	Sofas TV
5 <u></u>	Gaming Ping Pong
6 <u></u>	Tables (Reunion Committee) Uline Rock Wall
Small Projects	Basketball Backboard
<u>5 year building inspection Arena</u>	RFQ
<u></u>	

Action Plan Report

Department: _____

Desired Completion Date: _____ 2013

Project or Goal: _____

Expected Outcome: _____

Challenges or Restrictions:

1

2

3

Project Milestones or Approvals Required:

Target Dates

1

2

3

4

5

Steps to Achieve the Desired Outcome

Completion Date

1

2

3

4

5

6

7

8

9

10

11

12