

Township of Southgate Recreation Plan Working Document



Township of Southgate

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Master Plan Working Document

The master working plan is divided into three (3) main components:

Component 1: Southgate Recreation Plan

- Section 1 Demographic Profile and Trends
- Section 2 Parks, Open Space & Trails
- Section 3 Recreation Facilities
- Section 4 Fees and Charges
- Section 5 Implementation Strategy
- Section 6 Master Plan Goals

Section 1: Demographic Profile and Trends

To identify the current and future Recreation for the Municipality, the demographic profile is essential in the decision-making process. Factors such as age composition, population projections, household incomes and education reflect the needs of the Community.

Historic Population Numbers

Census Year	Southgate	5- Year Change
1996	6449	N/A
2001	6907	7.1%
2006	7167	3.8%
2011	7190	.5%
2016	7354	2.3%

Population by Region (2006)

Location	Percentage of Population
Dundalk Community	49%
Durham Community	10%
Mount Forest Community	41%

Age Composition (Canada Census)

Age Characteristics	Total 2006	2011	2016	Male 2006	2011	2016	Female 2006	2011	2016
Total Population	7,170	7,190	7,355	3,680	3,700	3,815	3,490	3,485	3,540
0 to 9	945	865	970	515	465	505	430	400	475
10 to 14	610	540	485	325	285	260	280	255	225
15 to 19	625	580	515	310	315	295	315	265	225
20 to 29	670	760	905	340	375	480	330	385	425
30 to 39	840	740	730	420	390	355	410	350	370
40 to 49	1230	1150	890	635	555	450	595	595	445
50 to 59	940	1115	1320	460	600	685	480	515	635
60 to 69	680	790	880	345	390	455	335	400	425
70 plus	625	645	660	335	335	335	290	310	325

Population Projections

	2006	2011	2016	2021	2026	2031
+Southgate	7,100	7,240	7,380	8,530	9,810	11,280
+ % Increase		2%	2%	15%	15%	15%
*Southgate	7,500	8,400	9,300	10,200	10,800	11,400
* % Increase		9%	9%	9%	9%	9%

New subdivisions Dundalk Specific

+ Southgate internal predictions

*Grey County Growth Management Strategy Report April 2008

Household Characteristics (Canada Census)

Selected Household Characteristics	Southgate 2006	Southgate 2011	Southgate 2016
Total number Households	2565	2620	2710
Household containing couple with children	915	885	1135
Household containing couple without children	880	830	880
One person Household	510	530	570
Other (Lone Parent/ Other Family)	255	375	280
Average Household size	2.8	2.8	3

Recreation Trends and Themes

Minor Sports:

Sustainability		
Demographic and Economic trends		
Situation	Goal	Action
Potential for increase in Dundalk subdivisions.	Be involved with planning process and informed of potential buyers and demographics.	<ol style="list-style-type: none"> 1. Be current on development and planning 2. Meet with developers to be current on possible buyers 3. Research similar communities with major growth
Declining number of youth participating in Minor Sport	Maintain and keep existing youth sport active in our community. Increased development will affect greatly	<ol style="list-style-type: none"> 1. Keep sport affordable within community. 2. Active communication and support from Recreation Department. 3. Research financial assistance from corporate sponsors within Southgate
Amalgamations and assimilations	Make Southgate centre point for recreation	<ol style="list-style-type: none"> 1. Identify amalgamation potential and necessity. 2. Communicate best interest for Southgate. 3. Keep facilities affordable and attractive for non-residents

Partnerships	Maintain partnerships with surrounding Municipalities if Southgate cannot supply sports options	1. Negotiate fair user fees to ensure sport is affordable and offered to all residents
Affordability		
Increased cost of operations and registrations		
Situation	Goal	Action
Operations	Maintain Southgate operations cost as cost efficient as possible	<ol style="list-style-type: none"> 1. Continue cost effective improvements to equipment 2. Southgate council support of operation deficits 3. Constant research on effective operations /best practice
Cost of Registrations	Maintain lowest registration fees in county and surrounding area	<ol style="list-style-type: none"> 1. Southgate support lower fees and charges. 2. Southgate support of operation deficits 3. Identify and attract Corporate sponsors

Other Non-Traditional Sports:

New Opportunities / Future Necessities		
What is on the horizon		
Situation	Goal	Action
Immigration/ Migration of population brings new non-traditional sport	Monitor and embrace new opportunities for recreation	1. Keep current with trends in Municipalities south.
Commuting population's needs and expectations of recreation	Maintain a balance of what will attract commuting population and what Southgate can afford	1. Communicate with residents of want and needs 2. Keep current with trends in Municipalities south

Extreme Sport:

New Opportunities / Future Necessities		
What is on the horizon		
Situation	Goal	Action
Youth relying on individual sporting activities have ventured into extreme sporting such as BMX, water sport, rock climbing	Monitor and embrace new opportunities for recreation Create new exciting sporting facilities	1. Keep current with trends in extreme sport and what youth are interested in. 2. Monitor other Municipalities and what they are offering
Secondary providers bringing new sport to Southgate	Support without opposition all new ventures	1. Southgate create open arms policy to new accredited sporting ventures

Passive Outdoor Recreation Activities:

New Opportunities / Future Necessities		
What is on the horizon		
Situation	Goal	Action
Aging population imply need to expand individual drop in recreation	Create opportunities for seniors to keep active	<ol style="list-style-type: none"> 1. Maintain parkland amenities to support individual activities. 2. Open facilities with activities 3. Identify Secondary providers to provide passive recreation.
Commuting Population and lack of time to participate in organized sport	Create opportunities for commuting population to keep active	<ol style="list-style-type: none"> 1. Maintain parkland amenities to support individual activities. 2. Open facilities with activities. 3. Identify Secondary providers to provide passive recreation.

Other Trends:

New Opportunities / Future Necessities		
What is on the horizon		
Situation	Goal	Action
Of leash / Dog Parks	Identify and balance dog usage within parklands	<ol style="list-style-type: none"> 1. Keep current on the need and requests from residents

Section 2: Parks, Open Spaces and Trails

Parks Inventory

Location of Park	Name of Park	Ball Diamond	Soccer Fields	Pavilion	Community Hall	Playground	Camping	Pool	Lake	Walking Trail	Other Rec. Equipment	Public Washrooms	Community Garden
Dundalk	Dundalk Memorial	✓		✓	✓	✓	✓	✓		✓	✓	✓	✓
	Pat Dales Memorial	✓	✓			✓						✓	
	Joe Lasanti Memorial					✓							
	Flato West					✓				✓			
	Norm Jack Park 2022		✓							✓		✓	
Holstein	Egremont Community Park	✓	✓	✓		✓			✓	✓		✓	
Hopeville	Proton Community Park	✓		✓		✓						✓	
Swinton Park	Swinton Park Community Park				✓						✓		
Dromore	Dromore Community Park	✓	✓	✓		✓					✓	✓	
Proton Station	Proton Station Community Park	✓				✓							

Memorial Park Dundalk



Location: 250 Owen Sound Street

Main Intersections: Main St. E. and Owen Sound St in Dundalk.

Features:

Baseball Diamond, Multi-sport Court, Walking Trails, BMX Bike Trail, Lawn Bowling, Pavilion, Camping (40 Water/ Electric serviced sites), Swimming Pool and Playground

Financial Impact: Memorial Park operates with \$19,050 deficit.

Revenues		Expenses	
Ball Park Rentals	\$3,800	Wages	\$20,400
Camping	\$7,000	Material Supplies	\$5,000
Lawn Bowling	\$400	Utilities	\$3,850
		Admin/Insurance	\$1,000
Total	\$11,200	Total	\$30,250

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Add year-round element to park	1. Create cross country ski trails throughout park 2. Create toboggan hill (safety measure from L&M parking lot) 3. Beach Volleyball court	Current Current 2020	Equipment cost \$1500 Excavation cost \$? \$1,500
Extreme Sport BMX	1. Good location to extend BMX park and add element of extreme BMX	< 5 years	?
Accessibility	1. Playground accessibility 2. Public Washrooms	Current	
Surplus Land/ Infrastructure	Up to 50% could be surplus for Seniors Housing or future Multi-Use Facility		

Pat Dales Park Dundalk



Location: 550 Main Street East

Main intersections Main Street and Highway #10.

Features:

Baseball diamond and playground equipment (1.5-12 years).

Financial Impact: Pat Dales Park operates with \$3,900 deficit.

Revenues		Expenses	
Ball Tournaments	\$500	Wages	\$2,900
		Material Supplies	\$1,000
		Admin/Insurance	\$500
Total	\$0	Total	\$4,400

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Add year-round element to parkland	1. Second location cross country skiing and toboggan hill	Current	
Playground Accessibility	1. AODA accessible standards for public built environment implemented going forward 2016. May in future bring playgrounds installed prior to 2016 to accessible standards	> 5 years	\$20,000
Soccer Field Development	Revitalize existing soccer field Agricultural lands	Current to 5 years	
Dog Park	Location for development	Current to 5 years	\$15,000
Surplus Land/Infrastructure	None land leased from Agricultural Society		

Joe Lisanti Memorial Park



Location: 39 Sinclair Street Dundalk

Main intersections Sinclair Street and Main Street East.

Features:

Playground

Financial Impact: Joe Lisanti Park operates a with \$2,700 deficit.

Revenues		Expenses	
None	\$0	Wages	\$1,700
		Material Supplies	\$900
		Admin/Insurance	\$100
Total	\$0	Total	\$2,700

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Shade canopy	1. Build shade structure park centre 2. Increase trees	Current	\$15,000
Age appropriate play Structure 5 under	If funds become available add under 5 years play structure	Current	?
Development	No major development in < 5 years. Park is passive play area. Size limitations		
Surplus Land/ Infrastructure	None park limited in size		

Egremont Community Park



Location: Southgate # 392057 Main Street Holstein.

Main intersections Main Street and Southgate Road 12

Features: Baseball diamond, pavilion, mill pond, walking trails and playground equipment.

May 24th-September 30th

Financial Impact: Egremont Community Park operates with \$10,800 deficit.

Revenues		Expenses	
Ball Park revenue	\$200	Wages	\$3,000
		Material Supplies	\$1,500
		Maint. / Repairs	\$1,000
		Grass Cutting	\$5,000
		Admin/Insurance	\$500
Total	\$200	Total	\$11,000

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Increase water element to parkland / Pond access	1. Promotion of pond water activities <ul style="list-style-type: none"> • Kayak/ Canoe intro days 2. Clear coastline of brush for viewing / fishing	Current	
Increase individual/family usage	1. Introduce Frisbee golf or other park games 2. Increase walking trails	Current	
Extreme Sport BMX	Good location for development	< 5 years	
Surplus Land/Infrastructure	25% land could be deemed surplus Ball Diamond lights should be removed		

Proton Community Park



Location: Southgate #185450 Grey County Road 9 Hopeville

Main intersection Grey County Road 9 and Grey Road 14

Features:

Baseball, pavilion and playground equipment

Approx. May 24th-September 30th

Financial Impact: Proton Community Park operates with \$6,050 deficit.

Revenues		Expenses	
Senior Men's Team	\$300	Wages	\$4,700
Minor Ball	\$200	Utilities	\$500
Ball Tournaments	\$100	Material Supplies	\$1,000
		Admin/Insurance	\$450
Total	\$600	Total	\$6,650

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Shade canopy	Increase shade canopy by increasing trees	Current	
Development	No major development in < 5 years. Park is passive play area. Primary usage minor baseball. No size limitations		
Surplus Land/ Infrastructure	50% of parkland unused / unsuitable for development could be returned to farm Ball lights could be removed (one team)		

Swinton Park Community Park



Location: SOUTHGATE #245308

Main intersections Southgate Road 24 and Southgate Side Road 07

Features:

Community Hall, Horseshoe Pits and Sport Court.

Financial Impact: Swinton Park Community Park operates with \$1,950 deficit.

Revenues		Expenses	
None	\$0	Wages	\$1,000
		Material Supplies	\$750
		Admin/Insurance	\$200
Total	\$0	Total	\$1,950

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Sport Court improvements	1. Replace concrete sport pad 2. Cover pad with shuffleboard court material	< 5 years Current	\$15,000 \$5,000
Development	No major development in < 5 years. Park is passive play area. Size limitations		
Surplus Land/ Infrastructure	Facility could be surplus with new senior's centre / Smaller numbers attending Hillside activities	>5 years	

Dromore Community Park



Location: Southgate #224240 Dromore

Main Intersection Concession 18 (Egremont) and Grey County Road 23

Features:

Baseball diamond, soccer field, playground equipment & picnic shelter

Financial Impact: Dromore Community Park operates with \$3,600 deficit.

Revenues		Expenses	
None	\$0	Wages	\$1,750
		Material Supplies	\$550
		Grass Cutting	\$1,200
		Admin/Insurance	\$100
Total	\$0	Total	\$3,600

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Development	No major development in < 5 years. Park is passive play area. No size limitations		
Surplus Land/ Infrastructure	75% of parkland surplus/ possible development opportunity or returned to farmland	Current	

Proton Station Community Park



Location: Southgate #280114 Proton Station

Main intersections Southgate Road 26 and Southgate Side Road 73

Features:

Baseball diamond and playground equipment (1.5-12 years).

Financial Impact: Proton Station Community Park operates with \$740 deficit.

Revenues		Expenses	
Grey Highlands	\$740	Wages	\$1,200
		Material Supplies	\$0
		Admin/Insurance	\$280
Total	\$740	Total	\$1,480

Parkland Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Development	No major development in < 5 years. Park is passive play area. Size limitations		
Surplus Land/ Infrastructure	60% parkland is surplus/ unused parkland could be sold for development	Current	

Section 3: Facilities

Location	Name of Facility	Approx. Dates of Operation	Capacity	Square Footage	Floor Area	Accessi bility	Washroom Facilities
Dundalk	Dundalk Community Centre Ice Surface	April 15 th to September 1 st	816+	14,400	180'x80'	Yes	Males 7 units Females 8 units
	Dundalk Community Auditorium	Year Round	225	3600	70'x48'	Yes	2 Unisex Bathrooms
	Frank Macintyre Building	Year Round	90	1044	58'X18'	Yes	Males 2 units Females 2 units
	Dundalk Lions Pavilion	May 24 th -October 10 th	144+	2100	35'x 60'	No	Males 4 units Females 3 units
Hopeville	Proton Community Pavilion	May 24 th -October 10 th	100	1080	45'x 24'	No	Males 2 units Females 2 units
Holstein	Holstein Pavilion	May 24 th -October 10 th	240	1500	30'x 50'	Yes	Males 3 units Females 3 units
Swinton Park	Swinton Park Hall	Year Round	90	1064	28'x38'	No	Males 2 units Females 1 unit

	8' Tables	6' or 4' Tables	Chairs	Dishes	Coffee	Stove/Oven	Fridge	Microwave	Freezer	EXTRA
Holstein Pavilion	23	8	200	NO	YES	YES	YES	YES	YES	Playground equipment, ball diamond, water access
Community Centre Auditorium	20	15	200	YES	YES	YES (2)	YES	YES	NO	Microphone and sound system included
Community Centre Ice Surface	-	-	360	NO	NO	NO	NO	NO	NO	Ice Surface Booth Rental extra.
Swinton Park	7	17	80	YES	YES	YES	YES	YES	YES	Horseshoe pits, swings, outdoor shuffleboard
Macintyre Building	2	12	110	YES	YES	YES	YES	YES	NO	Playground, pool, baseball diamond*, skateboard park, Indoor shuffleboard
Hopeville Pavilion	8	6	80	NO	NO	YES	YES	NO	YES	Baseball diamond, playground
Dundalk Pavilion	15	-	100	NO	NO	YES	YES	NO	NO	Playground, pool, baseball diamond*, skateboard park



	Weeks of Operation	Year	Total Rentals	Non-Revenue Rentals	Weekend Rentals	Weekday Rentals	Weekend % Max. Usage	Weekday % Max Usage	EXTRA
Holstein Pavilion	20	2012	30	5	24	6	60%	6%	Kids n Us program weekly in 2015 No Kids n Us in 2019
		2014	32	3	28	4	70%	4%	
		2015	74		29	45	72%	45%	
		2019	32	1	22	10	55%	10%	
Community Centre Auditorium	52	2012	40	4	12	28	11%	11%	Renovation started in April 2019
		2014	144	88	17	127	16%	49%	
		2015	195	160	18	177	17%	68%	
		2019	40	32	3	5	3%	2%	
Swinton Park	52	2012	134		17	117	16%	45%	Hillside Academy uses 82 dates
		2014	128		22	106	21%	41%	
		2015	115		17	98	16%	38%	
		2019	108		18	90	17%	35%	
Macintyre Building	52	2012	161	13	54	107	52%	48%	Lawn Bowling uses 8 dates
		2014	147	48	46	101	44%	46%	
		2015	149	34	46	103	44%	40%	
		2019	241	95	52	189	50%	73%	

Hopeville Pavilion	20	2012	3		3		1%	0%	Minor Ball uses booth 2 night weekly
		2014	1	1	1		<1%	0%	
		2015	2		2		<1%	0%	
		2019	1		1		<1%	0%	
Dundalk Pavilion	20	2012	27		18	9	45%	9%	Farmers Market 2019 21 days
		2014	42		15	27	38%	27%	
		2015	51		24	27	60%	27%	
		2019	40	27	15	25	38%	25%	

*Reasonable maximum usage is 85% of total days available

Dundalk and District Community Centre



Location: 550 Main St E Dundalk
Main Intersection Main St E and Highway # 10

Features:
Ice Surface, Auditorium and Food Concessions

Financial Impact: Dundalk and District Community Centre operates with \$85,172 deficit.

Revenues		Expenses	
Melancthon Contribution	\$9,628	Wages	\$95,000
Auditorium	\$4,500	Utilities	\$64,000
Ice Surface	\$96,900	Material Supplies	\$10,250
Summer	\$4,000	Admin/Insurance	\$23,450
Other	\$6,500	Repairs/ Maintenance	\$14,000
Total	\$121,528	Total	\$206,700

Facility Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Accessible Seating	Decide on suitable location and build	<5 years	
Development / Infrastructure	Recommend a 5-year hold on development to see direction of recreation trends.		
Multi Use Facility	Possible location for addition to increase usage	5 to 10 years	

Frank Macintyre Building Memorial Park



Location: 250 Owen Sound St Dundalk

Main Intersection Main St E and Owen Sound St

Features:

Common Hall, Kitchen and Shuffleboard court

Financial Impact: Frank Macintyre Building operates with \$5,150 deficit.

Revenues		Expenses	
Hall Rentals	\$7,000	Wages	\$6,950
		Utilities	\$3,000
		Material Supplies	\$1,200
		Admin/Insurance	\$1,000
Total	\$7,000	Total	\$12,150

Facility Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Development	Newly renovated nothing for next 10 years		

Lions Pavilion Memorial Park



Location: 250 Owen Sound St Dundalk
Main Intersection Main St E and Owen Sound St

Features:

Common Hall and Kitchen space

May 24th-September 30th**Financial Impact:** Lion's Pavilion operates with \$2,000 deficit.

Revenues		Expenses	
Pavilion Rentals	\$1,500	Wages	\$2,000
		Utilities	\$500
		Material Supplies	\$500
		Admin/Insurance	\$500
Total	\$1,500	Total	\$3,500

Facility Development			
Recreational themes and infrastructure			
Goal	Action	Timeline	Cost
Pavilion Improvements	Concrete floor sinking major repair in < 5 years. Concern is will structure handle repair or will repair cause the closure of facility. Facility age and deterioration may result in demolition Usage does not justify renovation.	< 5 years	
Development	Include replacement in multi-use facility Possible location for new facility	5 to 10 years	

Holstein Pavilion



Location: Southgate # 392057 Main Street Holstein.

Main intersections Main Street and Southgate Road 12

Features:

Common Hall and Kitchen space

May 24th-September 30th

Financial Impact: Holstein Pavilion operates with \$7,000 deficit.

Revenues		Expenses	
Hall Rentals	\$3,500	Wages	\$3,000
		Utilities	\$3,000
		Cleaning Maintenance	\$2,000
		Material Supplies	\$1,000
		Admin/Insurance	\$1,500
Total	\$3,500	Total	\$10,500

Facility Development		
Recreational themes and infrastructure		
Goal	Action	Timeline
Increase usage	Research other potential building usage	
Development	Current usage does not reflect need/ washrooms newly renovated	

Swinton Park Community Centre



Location: SOUTHGATE #245308

Main intersections Southgate Road 24 and Southgate Side Road 07

Financial Impact: Swinton Park Community Centre operates with \$11,600 deficit.

Revenues		Expenses	
Hall Rentals	\$2,400	Wages	\$4,400
Hillside Academy	\$1,500	Utilities	\$6,700
		Snow Removal	\$500
		Cleaning	\$1,500
		Maintenance and repairs	\$1,000
		Admin/Insurance	\$1,400
Total	\$3,900	Total	\$15,500

Facility Development		
Recreational themes and infrastructure		
Goal	Action	Timeline
Building renovation	Wall panelling replaced or changed to drywall / accessible door widths and washrooms	
Surplus Land/ Infrastructure	Hillside Organization decreasing numbers and lack of Community usage the facility could be deemed surplus	5 to 15 years

Proton Community Park Pavilion



Location: Southgate #185450 Grey County Road 9 Hopeville

Main intersection Grey County Road 9 and Grey Road 14

Financial Impact: Proton Community Park Pavilion operates with \$4,800 deficit.

Revenues		Expenses	
Hall Rentals	\$0	Wages	\$2,500
		Utilities	\$1,500
		Material Supplies	\$500
		Admin/Insurance	\$300
Total	\$0	Total	\$4,800

Facility Development		
Recreational themes and infrastructure		
Goal	Action	Timeline
Increase usage	Research other potential building usage	
Development	Current usage does not warrant development	
Surplus Land/ Infrastructure	Lack of Community usage and decreasing ballpark usage/ Facility could be deemed surplus	

Memorial Park Pool




Financial Impact: Dundalk Pool operates with \$32,275 deficit.

Revenues		Expenses	
Rentals	\$1,800	Wages	\$42,000
Lessons	\$16,250	Utilities	\$10,250
Public	\$8,500	Chemicals	\$1,500
		Maintenance and repairs	\$3,000
		Admin/Insurance	\$2,075
Total	\$26,550	Total	\$58,825

Facility Development		
Recreational themes and infrastructure		
Goal	Action	Timeline
Keep asset open as long as possible	Replacement cost may be too high for tax base to support.	
Development	Limited by design / Slash pad may add feature that extends value to community	
Accessibility	Accessible washrooms and access concern	
Replacement	Incorporate into multi-use facility	5 to 10 years

Section 4: Fees and Charges

	Cost of Ownership/ Acceptable Deficit	Increased Rates effects on Usage	Market Value 2020	Current Rate
Community Centres (Macintyre/Swinton)	Seniors and youth programming need considered as value to Community	Rates close to community acceptance	\$125	\$117/ \$100
Community Centre Auditorium	Renovation increases usage and decreases cost of ownership. Auditorium rental space and programming should decrease deficit on operations by \$5,000	Renovation changes usage	\$50 per hour	\$50 per hour
Community Centre Ice Surface (Summer Events)	The cost of renting ice surface for one-time usage is too high to justify renting. Reason for one-time users is to make large profits.	Minimal fee small in relation to possible profits	\$800	\$690
Pavilions	Family reunions are decreasing in popularity. Cost of ownership will soon outweigh usage	Rates close to community acceptance	\$110	\$107
Ball Parks	An amenity that enhances the community parks. Decreases usage some parks will be obsolete	Southgate rates have no bearing on usage/ lack of youth has greater influence	\$40	\$37
Swimming Lessons	Pools operate at a loss. Managing cost and programming has kept an acceptable operating deficit.	Minimal rate below value	\$75	\$70
Ice Rates	Operating deficits on comparable facilities are averaging \$60-100,000. Community economic and social value should be considered in deficit. Existing agreements with free usage, insurance and administration costs are part of ownership.	Decreased usage affects the ability to keep rates down	\$155 Regular \$130 Minor	\$140 Regular \$128 Minor

Suggested Rate Increases	2020	2021	2022	2023	2024
		2%	2%	2%	2%
Swinton Park Community Centre/ Frank Macintyre Building					
Macintyre Fri to Sun	\$104.25	\$106.33	\$108.46	\$110.63	\$112.84
Swinton Park Fri to Sun	\$89.25	\$91.03	\$92.86	\$94.71	\$96.60
Monday to Thursday 3 hrs or less	\$56.33	\$57.46	\$58.60	\$59.78	\$60.97
Youth Programs	\$18.85	19.23	19.61	20.00	20.40
Public Programs	\$37.57	38.32	39.08	39.87	40.66
Community Centre Auditorium					
Family Gathering	\$375.66	383.17	390.84	398.65	406.62
Events No Alcohol (reg staff hours)	\$164.38	167.66	171.02	174.44	177.93
Youth Hockey Tournaments	\$113.72	115.99	118.31	120.68	123.09
Meetings/ Funeral Lunches	\$113.72	115.99	118.31	120.68	123.09
Public Programs	\$94.91	96.81	98.74	100.72	102.73
	\$46.99	47.93	48.89	49.87	50.86
Arena Ice Surface					
(With Bar)	\$610.44	622.65	635.10	647.80	660.76
Without Bar	\$329.65	336.24	342.97	349.83	356.82
Booth	\$65.80	67.11	68.46	69.83	71.22
Pavilions Hopeville Dundalk and Holstein					
Pavilion	\$94.91	96.81	98.74	100.72	102.73
Holstein Alcohol Events Former Council	\$338.10	344.86	351.76	358.79	365.97
Chambers Holstein	\$56.33	57.46	58.60	59.78	60.97

	2020	2021	2022	2023	2024
Parks		2%	2%	2%	2%
To reserve a specific non designated section of parkland	\$32.88	33.54	34.21	34.89	35.59
Ball Parks					
Per Game Monday to Friday	\$32.88	33.54	34.21	34.89	35.59
Per Game Adult lights	\$37.57	38.32	39.08	39.86	40.67
Minor Ball no lights per team	\$51.64	52.67	53.73	54.80	55.90
Minor Ball lights per game	\$14.16	14.44	14.73	15.03	15.33
Slow Pitch no lights per team	\$192.70	196.55	200.48	204.50	208.58
Tournaments Saturday only	\$117.39	112.83	115.09	117.39	119.74
Friday and Saturday	\$150.40	144.42	147.31	150.25	153.26
Weekend	\$178.41	171.50	174.93	178.43	182.00
Camping Memorial Park					
Per night	\$38.85	39.63	40.42	41.23	42.05
7th night	Free				
Memorial Pool					
Public Swimming					
Tots	Free	0%	2%	0%	2%
Child (3-12years)	\$3.09	3.09	3.32	3.32	3.54
Youth (13-16years)	\$3.54	3.54	3.98	3.98	4.42
Adult (17years +)	\$4.86	4.86	5.30	5.30	5.75
Family (same household)	\$9.73	9.73	10.17	10.17	10.61

Season Pass	2020	2021	2022	2023	2024
		2%	2%	2%	2%
1 Child	\$95.13	97.03	98.97	100.95	102.91
1 Adult	\$118.58	120.95	123.37	125.83	128.35
2 persons (same household)	\$142.04	144.88	147.78	150.73	153.75
Family (same household)	\$188.05				
Lessons					
1 Child	\$69.25	70.64	72.04	73.49	74.96
2 Children (same household)	\$117.00	119.34	121.73	124.16	126.64
3 or More Children (same household)	\$165.00	168.30	171.67	175.09	178.60
Private lesson per 1/2 hour	\$30.00	30.60	31.21	31.84	32.47
Semi-Private per additional person	\$19.50	19.89	20.29	20.69	21.11
Pool Rental	\$51.77	52.81	53.86	54.94	56.04
Dundalk Ice Rates	2020	2021	2022	2023	2024
		2%	2%	2%	2%
Prime Ice	\$123.01	125.47	127.98	130.54	133.15
Minor Hockey/ Figure Skating	\$113.76	116.04	118.36	120.72	123.14
Non-Resident Minor/ Figure	\$117.83	120.19	122.56	125.04	127.54
Non-Prime local	\$81.95	83.59	85.26	86.97	88.70
Summer Adult Sports	\$71.77	73.20	74.67	76.16	77.69
Summer Youth Sports	\$61.55	62.78	64.03	65.32	66.62

Fees and Charges Review		
Direction and Recommendation		
Action	Timeline	Cost
Be current with programming trends		
Current fees seem within communities' budget <ul style="list-style-type: none"> • 2% Increase on all fees to maintain deficit on operations 	Annually	
Participation numbers are slowly decreasing <ul style="list-style-type: none"> • Increasing fees will increase reduction of participation 		

Section 5: Implementation Strategies

Policy Review

- Policy #32- Affordable Recreation 2010
- Policy #42- Secondary Providers 2011
- Policy #30- Facility Rental Reviewed 2017
- Policy #31- Alcohol Risk Management Reviewed 2015
- Policy #29- Campground Policy Reviewed 2017
- Policy #43- Smoke Free Policy Reviewed 2019
- Policy #44 Recreation Maintenance and Inspection Policy 2012
- Policy #54 Concussion 2014
- Policy #55 Volunteer 2014
- Policy #72 Ball Parks Rental Procedures 2017
- Policy #73 Ice Rental Procedures 2017

Policy Review		
Direction and Recommendation		
Action	Timeline	Cost
Be current with programming trends	Current	
Review policy annually	Current	
Create policy as needed to improve service delivery and meet the needs of the community	Current	

Agreements

Township of Southgate has entered into agreement to provide recreation for the entire municipality and surrounding areas.

Agreements Review Direction and Recommendation		
Agreement	Status	Due Date
Dundalk Agricultural Society (Community Centre)	25 year	2020
Melancthon (Arena and Dundalk Parks facilities)	4 year	Dec 2023
Wellington North (Arena building commitment)	Completed	
Wellington North (annual operating and capital cost of "ice oriented" activities)	4 year	Dec 2023
Dundalk Lion's Club (Dundalk Lion's donation of \$900, for five free uses Community Centre, 10 (ten) free days including all park lands and Macintyre Building)	Annually	
Dundalk Community Centre Concessions	Triffina Henderson	
Dundalk Soccer Club (operating grant \$1,000 annually)	Closed	
Dundalk Lawn Bowling Club (\$400 annually and maintains bowling pitch for uses of pitch and use of Macintyre Building. 5 tournaments and 2 executive meetings)	Annually	
Hillside Academy Swinton Park CC usage (\$1,500)	Annually	

Section 6: Master Plans Goals

Development		
Action	Timeline	Cost
Parks and facilities are above communities need and ability to sustain. No major development is required at this time.	Current	
Aging Infrastructure / Multi Use Facility <ul style="list-style-type: none"> • Research need for future building • Possibilities for new facility 	2020 visioning 5 year	
Effects of Substantial growth in Dundalk area <ul style="list-style-type: none"> • Flato Meadows • White Rose 	Current	

Programming and Service Delivery		
Action	Timeline	Cost
Be current with programming trends	On going	
Rely on secondary provider policy till community increases in size and need Actively pursue secondary providers for programs	On going	
Use Second Facility Operator as Programmer to do research and develop Southgate programs	Current	

Marketing Strategies		
Action	Timeline	Cost
Create Recreation awareness program <ul style="list-style-type: none"> • Brochure • Website current and up to date • Programming board permanently located in Arena lobby 	Current	
Implementation Strategy		
Action	Timeline	Cost
Increased Programming <ul style="list-style-type: none"> • Use policy as direction • Rely on Secondary provider policy • Facility Operator Programmer 		

Public Consultation		
Action	Timeline	Cost
Community survey and feedback on need Survey completed on Survey Monkey for new homeowners	2020	
Active communication with all user groups		

Health Community			
Goal	Action	Timeline	Cost
Create unstructured play to increase activity	Find local organizations willing to run play days in the parks		
Invest in individual play infrastructure	Continue financial support for activities such as Frisbee golf		
Continued support of the SEGHC and its programming efforts	Stay current with the organization and help promote healthy activities provided by this organization. Actively participate in Run Jump Play initiative	Current	

Parks and Recreation Infrastructure Maintenance and Renewal			
Goal	Action	Timeline	Cost
Identify Infrastructure	Maximize revenues / usage to make facilities sustainable. Identify what is sustainable and what is not.		
Olde Town Hall	Renovation	2021	

Dundalk Linked Trails	Map future developments and trail possibilities to create a walkable community	2020-2025	
Holstein Park	Passive Play components	< 5 years	
Beach Volleyball	Install court Memorial Park	2020	\$2500

Revenues			
Goal	Action	Timeline	Cost
Increase usage over increased rates	Promote facilities and create revenue through more usage. Manage fees and charges to promote usage		
Increase rates annually	2% increase in fees	Current	

Accessibility			
Goal	Action	Timeline	Cost
Continue to address accessibility issues throughout the Municipality	As funding is made available provide accessibility improvements		

Appendix

[Policy #32- Affordable Recreation](#)

[Policy #42- Secondary Providers](#)

[Policy #30- Facility Rental](#)

[Policy #31- Alcohol Risk Management](#)

[Policy #29- Campground Policy](#)

[Policy #43- Smoke Free Policy](#)

[Policy #72 Ball Parks Rental Procedures](#)

[Policy #73 Ice Rental Procedures](#)

[Policy #44 Recreation Maintenance and
Inspection Policy](#)

[Policy #54 Concussion](#)

[Policy #55 Volunteer](#)

[Facilities Upgrades Report](#)

[Facilities Maintenance Priority List 2020](#)

[Equipment Comprehensive Report](#)