

Township of Southgate

Administration Office

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Staff Report CAO2020-021

Title of Report: Southgate 2019-2023 CAP - 2019 Annual Report

Department: Administration

Council Date: March 4, 2020

Council Recommendation:

Be it resolved that Council receive staff report CAO2020-021 as information

Background:

The Community Action Plan (CAP) is a document created to provide a strategic direction for the municipality through action items to achieve the goals outlined in the CAP report. As a result of Southgate's previous CAP ending in 2018 and the success of our past years achievements it was important to embark on another 5 year strategic planning consultation and community engagement process.

At the February 20, 2019 Council meeting staff presented report CAO2019-018, titled Southgate Community Action Strategic Plan 2019-2023 Consultant Services Request for Proposals Report and approved the following motion at that meeting.

Moved by Councillor Rice; **Seconded by** Councillor Shipston;

Be it resolved that Council receive Staff Report CAO2019-018 as information; and

That Council approve awarding the Southgate Community Action-Strategic Plan 2019-2023 Consultant project work to Winegard Municipal Consulting to lead the Council, staff and stakeholder meetings in the community to seek feedback on the progress in the last 5 years and to receive information for new strategic plan goals and actions required going forward over the next 5 years.

Carried No. 2019-124

At the October 2, 2019 meeting Council received staff report CAO2019-104 approving the Southgate 2019-2023 CAP Final Report through the following resolution:

Moved by Councillor Dobreen; **Seconded by** Councillor Sherson;

Be it resolved that Council receive staff report CAO2019- 104 as information; and

That Council approve the Southgate 2019-2023 Community Action Plan Final Report with the document introduction and initiatives to lead the desired future changes and outcomes from the resident feedback received from our strategic planning consultant.

Carried No. 2019-620

Staff Comments:

The intent of this report is to annually communicate and update the Southgate ratepayers on the 2019-2023 Southgate CAP document and the annual progress.

The 2019-2023 Southgate CAP has provided the Township with information on municipal issues and desired projects to provide information on how municipal tax dollars should be used to provide and deliver municipal services. The 2019-2023 CAP document reports the Township's focus should be on economic development attraction and support business and agriculture, investing in revitalization of Downtown Dundalk, health services, housing options, investing in hard service infrastructure, upgrading of assets and administratively the maintaining of expanding citizen communications.

Financial Impact or Long-Term Implications

The financial impact of this has already been included in the 2020 Budget to cover the cost of the CAP work.

Communications & Community Action Plan Impact:

This report has been written and presented to Council to communicate accurate information to the public.

The 6 major goals of the 2019-2023 CAP are:

1. Attracting New and Supporting Existing Businesses and Farms
2. Revitalizing Downtown Dundalk
3. Promoting Health Services and Housing Choices
4. Adequate and Efficient Public Facilities
5. Upgrading our "Hard services"
6. Citizen Engagement

Concluding Comments

1. That Council receive this report as information.

Respectfully Submitted,

CAO approval: Original Signed By

Dave Milliner – CAO

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- Attachment #1 – Southgate 2019-2023 CAP Annual Report