



Staff Report PW2020-017

Title of Report: PW2020-017 **Equipment Quotes and Road Maintenance Tenders Award Recommendations**
Department: Public Works
Branch: Transportation & Public Safety
Council Date: March 18, 2020

Recommendation:

Be it resolved that Council receive Staff Report PW2020-017 for information; and
That Council approve the recommendations to award the 2020 equipment rentals quotes and the road maintenance tenders as received; and

That Council approve the Land Lease Agreement for civic address # 225579 for the 2020, farmland lease to Brandon Martin by By-law No. 2020 -034.

Background:

The 2020 equipment rentals quotes and the road maintenance tender openings were postponed on Thursday February 27, 2020 at 2:00pm due to inclement weather and extended to March 5, 2020 at 1pm. Finance Assistant - Revenues Nicole Corley, Public Works Manager Jim Ellis, and Public Works Administrative Assistant Lisa Wilson opened and reviewed the tenders and quotes that were submitted.

The 2020 quote for lease of farmland property at civic address # 225579 was executed again as there has been no issuance of the aggregate licence at this time.

Staff Comments:

Staff recommends awarding the equipment rentals quotes and the road maintenance tenders to the following:

1. B & M Construction be awarded the Back-Hoe Rental quote at \$75 per hour.
2. Five Star Cleaning & Maintenance for equipment floating opening and closing at \$450.00 per grave.
3. Hawkins Electrical Contracting Ltd. be awarded the Aerial Bucket Truck with two men quote at \$145.00 per hour.
4. Reeves be awarded the Dozer Rental quote at \$90.00 per hour for an 85 HP machine.
5. Reeves be awarded the Excavator Rental quote for \$150 per hour for a 275 HP machine and \$150 float rate as this is staff preferred machine size for projects in 2020.

6. Reeves be awarded the Tri Axle Truck Rental quote at \$90.00 per hour, and the Loader with Scale quote at \$110.00 per hour.
7. Donegans Haulage Ltd. be awarded the Crushed Gravel tender at \$304,975.00.
8. Holland Transport be awarded the Liquid Dust Suppressant 20% at a cost of \$254/flake metric tonne and Da-Lee be awarded the Liquid Dust Suppressant 35% at a cost of \$411.26/flake metric tonne excluding HST. The 35% will be applied to the fresh maintenance gravel sections.
9. Cedarwell Excavating Ltd. be awarded the Winter Sand tender at \$107,773.75 including HST.
10. S & E Lawn Care be awarded the Roadside Grass Cutting quote at \$9.04. per kilometre swath and \$96.05 per hourly rate including HST.
11. 2020 4x4 Pickup Truck be awarded to Finch Chevrolet Cadillac at a price of \$42,658.00 including HST.
12. Streetlight maintenance be awarded to Hawkins Electrical Contracting Ltd. with two men quote at \$145.00 per hour excluding HST.
13. The Dundalk Maple Grove Cemetery grass cutting be awarded to Five Star Cleaning & Maintenance at a cost of \$395.50 per cut including HST.
14. Farmland lease to Brandon Martin at a price of \$15,960.00 with a 50% deposit for the 2020 crop season.

For the 2021 equipment rentals quotes and the road maintenance tenders staff is considering pricing to be quoted with a 2- or 3-year timeframe options for possible operations savings in staff time and locked in pricing.

Financial Implications:

The Public Works Department has included these amounts within the 2020 Operational Budgets. The materials budgeted for Crushed Gravel is \$325,000.00, Liquid Dust Suppressants is \$160,000.00 and Winter sand at \$170,000.00.

The cemetery grave opening and closing pricing is at the same cost received in the Fees and Charges By-law for summer seasonal rates, the cost of the caretaker is not covered with current pricing and should be reviewed for cost recovery at the next Fees and Charges update.

The 2020 4x4 pickup truck budget is \$50,000.00, with transfer of Unit 309 to the Recreation Department with \$7,500.00 from the Recreation Infrastructure Reserve and \$14,000.00 from each of the Water and Wastewater Reserves for the relocation of Unit 315 to Dundalk.

Communications & Community Action Plan Impact:

Goal 5 - Upgrading our "Hard Services"

Action 5: The residents and businesses of Southgate recognize our linear services - roads, bridges, water and sewer works, for example - to be a fundamental purpose of municipal government. This infrastructure needs to be serviceable and sustainable so that our businesses and communities can thrive and grow.

Strategic Initiatives:

5-B - The Township will have adopted a long-term asset management plan for the timely repair, replacement, and expansion of the Township's infrastructure, facilities, and other assets.

Concluding Comments:

Staff recommends that Council receive Staff Report PW2020-017 for information, and that Council approve the recommendations to award the 2020 equipment rentals quotes and the road maintenance tenders as received, and that Council approve the Land Lease Agreement for civic address # 225579 to Brandon Martin for the 2020 crop season to by By-law No. 2020-034.

Respectfully Submitted,

Dept. Head: **Original Signed By**
Jim Ellis, Public Works Manager

Treasurer Approval: **Original Signed By**
William Gott, CPA, CA Treasurer

CAO Approval: **Original Signed By**
Dave Milliner, CAO

Attachments:

Attachment#1 – Tender and Quote Results 2020