



Staff Report PW2020-024 Hot Mix Paving Tender Award

Title of Report: PW2020-024 Hot Mix Paving Tender Award
Department: Public Works
Branch: Transportation & Public Safety
Council Date: April 15, 2020

Recommendation:

Be it resolved that Council receive Staff Report PW2020-024 for information; and
That That Council approves awarding the 2020 Hot Mix Paving Tender to The Murray Group Limited in the total amount of \$602,300.00 plus HST.

Background:

The 2020 Hot Mix Paving Tenders were opened on April 9, 2020 at 1:00 pm by Treasurer William Gott. The opening was done via electronic meeting software where other staff and the public attended virtually. Public Works Manager Jim Ellis and Public Works Foreman/Fleet Manager Phil Wilson reviewed the tenders that were submitted.

Staff Comments:

There were 2 bid submissions for the Hot Mix Paving tender. The MTO Performance Graded Asphalt Cement Price Index (PGACPI) specified in the tender release was based on averages of \$750.00. The following is the pricing submitted:

***Indicates Shuttle Buggy Required**

Project	Quantity Tonnes	Murray Group	Harold Sutherland
1)*Wilders Lake Road from Southgate SD 41 to approx. 1.0kms east of HWY 6	3600	\$270,000.00	\$288,648.00
2)*Southgate SD 41 from Wilders Lake Road to Southgate Road 26 - approx. 600m	500	\$44,750.00	\$40,450.00
3) Entrance at Southgate Landfill	50	\$6,600.00	\$6,046.00
4)*Southgate Road 26 from Old Railroad to Southgate Road 26 at Homestead	375	\$34,125.00	\$34,725.00

Wilders Lake Road Total		<u>\$355,475.00</u>	<u>\$369,869.00</u>
5)*Southgate Road 22 from Southgate SD 07 to Southgate SD 03	2350	<u>\$178,600.00</u>	<u>\$193,170.00</u>
6) Southgate Road 14 from approx. 600m west of Southgate SD 07 to the west 300m	250	\$24,125.00	\$23,765.00
7) S 31 Culvert replacement Southgate Road 14 east of Southgate SD 15	100	<u>\$13,500.00</u>	<u>\$11,893.00</u>
Southgate Road 14 Total		<u>\$37,625.00</u>	<u>\$35,658.00</u>
8) As per site plan agreement (supply and apply 50mm of HL8 and 40mm of HL3) Southgate 55 from Hwy 89 to 200m north	300	<u>\$30,600.00</u>	<u>\$33,459.00</u>
Total Cost Excluding HST		<u>\$602,300.00</u>	<u>\$632,156.00</u>

Financial Implications:

The 2020 Capital Budget for asphalt paving includes:

1. The asphalt paving on Wilders Lake Road from where existing pavement east of Varney stops to Southgate Sideroad 41 is a total of \$440,000.00 with \$25,000.00 funded through the Solar Reserve Fund, \$378,694.80 from Gas Tax Reserve, and \$36,305.20 from general taxation.
2. Southgate Road 22 from Southgate Sideroad 03 to SDR 07 is a total of \$325,000.00, with \$183,000.00 from the Ontario Community Infrastructure Fund and \$142,000.00 from general taxation.
3. Southgate Road 26 from Old Railroad to Homestead is a total of \$55,000.00 with \$35,000.00 being funded through developer contribution, and \$20,000 of reserves (carried over from the 2019 Capital Budget). The S31 culvert replacement has included asphalt pricing in that budget item.

4. The site plan agreement location is not reflected in the budget it will be funded through the property owner's agreement for cost recovery.

Communications & Community Action Plan Impact:

Goal 5 - Upgrading our "Hard Services"

Strategic Initiatives:

5-B - The Township will have adopted a long-term asset management plan for the timely repair, replacement, and expansion of the Township's infrastructure, facilities, and other assets.

Concluding Comments:

Staff recommends that Council receive Staff Report PW2020-024 for information, and that Council approves awarding the 2020 Hot Mix Paving Tender to The Murray Group Limited in the total amount of \$602,300.00 plus HST

Respectfully Submitted,

Dept. Head: *Original Signed By*
Jim Ellis, Public Works Manager

Treasurer Approval: *Original Signed By*
William Gott, CPA, CA Treasurer

CAO Approval: *Original Signed By*
Dave Milliner, CAO